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DrKSSR SAI <drkssr.sai@gmail.com>

Fwd: New Delhi

1 message

Walti, Thomas <thomas.walti@sius.com>
To: drkssr.sai@gmail.com

Wed, Dec 6, 2023 at 3:59 PM

Dear Sirs,

Please find attached the required quotes.

Kind regards,
Thomas Walti

----- Forwarded message -----

Von: **Yangchen, Karma** <karma.yangchen@sius.com>

Date: Mi., 6. Dez. 2023, 11:05

Subject: New Delhi

To: Thomas Walti <thomas.walti@sius.com>

Hallo Thomas

wie besprochen, schicke ich dir die überarbeiteten Offerten für neu Delhi

Falls du noch Fragen hast, zöger nicht mich zu kontaktieren

Herr / Mr. / M. Karma YANGCHEN

Sachbearbeiter / Sales Administrator / Administrateur des ventes



+41 52 354 60 70

www.sius.com

SIUS AG, Im Langhag 1, CH-8307 Effretikon

Betriebsferien Weihnachten/ Neujahr:Unsere Büros bleiben vom **23. Dezember 2023 bis zum 07. Januar 2024** geschlossen. Gerne sind wir am **Montag, 8. Januar 2024** wieder für Sie da.

Wir wünschen Ihnen frohe und erholsame Weihnachten und viel Glück, Gesundheit und Erfolg für das Neue Jahr 2024!

Christmas/New Year Holidays:Our company will be closed from **23th December 2023 till 7th January 2024**.We will be back on **Monday, January 8th, 2024** We wish all of you a very Merry Christmas and a Happy New Year 2024!

3 attachments

3 attachments

12/6/23, 4:00 PM

Gmail - Fwd: New Delhi



20231206_Quote_P-9AE978.pdf

152K



20231206_Quote_P-0E015C.pdf

151K



20231206_Quote_P-C48084.pdf

148K

10m, 25M, 50M Targets							
Sl.No	Range	Qty	Estimated Cost in Swiss Francs	Estimated Cost in INR (@Rs.97/- per SF)	GST@12% in INR	Total (Rounded off) in INR	Unit Cost (INR)
1	10 M	80	859371.85	83407569.45	10008908.33	9,34,16,478	₹11,67,705.98
2	25 M	60	690617.5	66989897.5	8037787.7	7,50,27,685	₹12,50,461.42
3	50 M	80	822722	79804034	9576484.08	8,93,80,518	₹11,17,256.48
	Total	220	23,72,711.35	23,02,01,500.95	2,76,23,180.11	25,78,24,681	
Above amount is excluding freight and installation & Customs Rs. 25,78,24,681.06/-							

Laporte Trap & Skeet							
Sl. No	Equipment	Qty	Estimated Cost in Euro	Estimated Cost in INR (@Rs.91/- per SF)	GST@12% in INR	Total (Rounded off) in INR	Unit Rate (INR)
1	Laporte Machines (Trap & Skeet)	6	417234	₹3,79,68,294.00	₹45,56,195.28	₹4,25,24,489.00	₹70,87,414.83
2	Score Board	6	274748.53	₹2,50,02,116.23	₹30,00,253.95	₹2,80,02,370.00	₹46,67,061.67
3	Total		691982.53	₹6,29,70,410.23	₹75,56,449.23	₹7,05,26,859.00	₹1,17,54,476.50
Above amount is including freight & installation. As one new range is in the process of construction, the additional cost of the seventh range will be approx. Rs. 1,17,54,476.50/- making the total cost to Rs.8,22,81,335.50/-							



Quotation in Euros

. SPORTS AUTHORITY OF INDIA
 JAWAHARLAL NEHRU STADIUM,
 GATE No. 10 (EAST GATE), CGO COMPLEX,
 LODHI ROAD
 110003 NEW DELHI
 INDIA

Validity Date : 23.12.2023

Client code	Date	Number	Reference
02SAI	23/11/2023	D231565	6 COMBOS OT + SKT 12C

Intra community VAT No :
 Customs tariff : 9506 99 90 000 0E
 Delivery : CIF - Cost Insurance and Freight
 Nbr of boxes : - Nbr pallets : 55
 Gross weight kg : 12 000,00
 Net weight kg : 10 625,00

Item number	Description	Qty	Gross price	Net total
	6 COMBINATED TRAP & SKEET LAYOUTS PROJECT : DR KARNI SINGH STADIUM NEW DELHI OT MACHINES AND ACCESSORIES			
1000864 NC	185E OLYMPIC TRAP 15 MACHINES 12C 12V 6000 clays in total, LAST MODEL Including : Connection Box, Power supply box, cables, 1 Battery 180 A/H, 2 Batteries 50 A/H, 3 Battery chargers 12V/ 13A - 230V Export	6,00	48 959,00 €	293 754,00 €
	90 MACHINES IN TOTAL			
	SKEET MACHINES AND ACCESSORIES			
1010919 NC	185E SKEET 2 MACHINES 12 COLUMNS 12V PRECISION 1400 CLAYS 23 LAST MODEL 12 MACHINES IN TOTAL	6,00	7 099,00 €	42 594,00 €
1140602	SKEET TIMER KIT for 2 machines (UP-DATED)	6,00	689,00 €	4 134,00 €
1150912	BATTERY 50 A/H	12,00	245,00 €	2 940,00 €
1140194	BATTERY CHARGER 12V/ 13A - 230V EXPORT	12,00	217,93 €	2 615,13 €
	TRAP VOICE SYSTEM BY ELETTRONICA PROGETTI			
	Below material is shipped under custom code 90328900			
1120680	TRAP VOICE RELEASE F5 COMPLETE FOR OLYMPIC TRAP & SKEET: Including: - Control Unit - Referee box - Connection box - 8 microphones with stands and led - 2 Skeet Lamps & bulbs - 150 meters of cable 2*0.75mm ² - 50 meters of cable 3*0.75mm ² - 300 meters of cable 5*0.75mm ²	6,00	7 409,00 €	44 454,00 €
	CONNECTION CABLE			
1119036	SHIELDED CABLE 2X1 MM2	2 000,00	3,52 €	7 048,80 €
	MARKETING ITEMS WITH NO COMMERCIAL VALUE VALUE FOR CUSTOM PURPOSES ONLY EURO 30			
6000118	AKILUX PANNEL 40 x 110 cm 450G 3.0mm 2 COLOURS 4 HOLES BANNER 1M X 3M	6,00	0,00 €	0,00 €

Laporte Ball-Trap

Tel. +33 (0)4 93 65 77 77 - Fax +33 (0)4 93 65 77 78 - Email : info@laporte.biz - Web site : www.laporte.biz

Address : 371 Chemin des Prés - 06410 BIOT - France Sales Service : Entry A Delivery : Entry B

Postal Address : Laporte Ball-Trap - C.S. 30342 - 06906 Sophia Antipolis Cedex - France

SAS Capital 1 400 000,00 € - RCS Antibes B 325 039 832 - SIRET 32503983200044 - FR42325039832 - NAF 3230Z - EORI FR32503983200044

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Client code	Date	Number	Reference
02SAI	23/11/2023	D231565	6 COMBOS OT + SKT 12C

Delivery : CIF - Cost Insurance and Freight
 Nbr of boxes : - Nbr pallets : 55
 Gross weight kg : 12 000,00
 Net weight kg : 10 625,00

Item number	Description	Qty	Gross price	Net total
6000100		6,00	0,00 €	0,00 €
Z000002	INSTALLATION CHARGES BY LAPORTE TECHNICIAN INCLUDING 2 DAYS TRAVELLING BY PLANE	22,00	750,00 €	16 500,00 €
	**** Flight tickets both ways, hôtel accomodation, catering, local travel are at the customers expenses ****			
Z000005	TRANSPORTATION FOR MATERIAL BY SEAFREIGHT IN ONE 40' CONTAINER TO CIF TUGHLAKABAD NEW DELHLI INDIA WITH TRAMAR AT1	1,00	3 195,00 €	3 195,00 €
	VALIDITY DATE : 31.12.2023			
VALIDITY	<i>The prices on this quote are stipulated firm subject to an evolution of the price of the raw materials necessary to the manufacture of the products, as well as the cost of transport and insurances which would not be higher than 5% between the date of issue of this quote and the date of delivery of the ordered products. In the event of an increase of more than 5%, the Customer agrees to pay the full amount of this increase, the final price appearing on the invoice sent to him.</i>			
	Maintenance and warranty period of Laporte equipment : 3 YEARS parts and labor warranty			
TXT00017	Mode de Pesée : Méthode N°2 (Addition des masses et de la tare du Conteneur) Weigh method : Method number 2 (sum of weights and container tare mass)			

Origin of the Goods : U.E.

Payment terms : Bank transfer before shipment

Net base	VAT	Total
417 234,93 €	0,00 €	417 234,93 €

Bank details : Société Générale - IBAN : FR7630003006390002000017456 - BIC : SOGEFRPP

Penalty charge for late payment : in the case of late payment, a charge of 40 euros will be invoiced for debt recovery as decreed by the law 2012-1115 of 2nd october 2012.

Exported without V.A.T. as per article 262 General Tax Code

Laporte Ball-Trap
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Sales Service : Entry A
Delivery : Entry B
Postal Address : Laporte Ball-Trap - C.S. 30342 - 06906 Sophia Antipolis Cedex - France
SAS Capital 1 400 000,00 € - RCS Antibes B 325 039 832 - SIRET 32503983200044 - FR42325039832 - NAF 3230Z - EORI FR32503983200044
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Quotation in Euros

. SPORTS AUTHORITY OF INDIA
 JAWAHARLAL NEHRU STADIUM,
 GATE No. 10 (EAST GATE), CGO COMPLEX,
 LODHI ROAD
 110003 NEW DELHI
 INDIA

Validity Date : 23.12.2023

Client code	Date	Number	Reference
02SAI	23/11/2023	D231567	EP Equipment

Intra community VAT No :
 Customs tariff : 9506 99 90 000 0E
 Delivery : CIF - Cost Insurance and Freight
 Nbr of boxes : 7
 Gross weight kg : 4 267,00
 Net weight kg : 3 220,00

Item number	Description	Qty	Gross price	Net total
	ONE FULL 40' CONTAINER OF ELETTRONICA PROGETTI MATERIALS PACKED IN WOODEN FUMIGATED CRATES 6 x DIGITAL SCOREBOARDS BY ELETTRONICA PROGETTI PROJECT : DR KARNI SINGH STADIUM NEW -DELHI Below material shipped under customs code 90328900			
1121125	DIGITAL TIMER EP096AC Series (TIMER for TIME-OUT)	1,00	1 575,00 €	1 575,00 €
	SOFTWARES AND ACCESSORIES BY ELETTRONICA PROGETTI			
1121123	DATA CONCENTRATOR EP096GM with Fuse Box	1,00	2 910,60 €	2 910,60 €
1121120	EP096GM-SLAVE MODULE	6,00	264,60 €	1 587,60 €
1121099	FUSE BOX PROTECTION AGAINST LIGHTENING	6,00	124,74 €	748,44 €
1121119	ADDITIONAL INTERFACE TV EP096M-PC-RAS INTERFACE FOR COLOUR MONITOR	2,00	868,57 €	1 737,14 €
	COMPETITION MANAGEMENT SOFTWARE for ISSF Trap & Skeet discipline + Results + Ranking INCLUDING FOLLOWING ITEMS :			
1121128	MULTIPULL MANAGEMENT SOFTWARE - FULL LICENCE	1,00	2 646,00 €	2 646,00 €
1121094	EP096M-RAS-RK-CLASS	1,00	3 137,40 €	3 137,40 €
1121095	EP096M-RAS-RK-RESULT	1,00	3 137,40 €	3 137,40 €
1120609	F3-F5 CHIPCARD SOFTWARE WITH PROGRAMMER	1,00	869,40 €	869,40 €
1120607	CHIP CARD FOR F3-F5 - NOT PRINTED	100,00	5,64 €	564,48 €
	DIGITAL SCOREBOARDS WITH ACCESSORIES BY ELETTRONICA PROGETTI			
1121150	DIGITAL SCOREBOARD SCOREBOARD EP099T P10 384x128 FULL COLOUR GRAPHIC FOR ISSF QUALIFICATIONS Description: indicating total Score, Hit/ Misses for each shooter, total result, names of shooters+ BIB Number + country./ short video + sponsor images Dimensions: 3840 x 1280 mm Weight: about 300 Kg Serial number	5,00	32 457,14 €	162 285,71 €
1121178	STAND WITH WHEELS FOR SCOREBOARD EP099T P10 384X128 FOR QUALIFICATIONS	5,00	4 148,57 €	20 742,86 €
1121154	DIGITAL ELECTRONIC SCOREBOARD EP099T P10 480x192 FULL COLOUR GRAPHIC FOR ISSF FINALS as per ISSF Specifications Description: indicating names of shooters with any type of characters + BIB Number + country.tQualification score of Athlets active athletes, Hit/ Misses for each shooter (Green -	1,00	47 250,00 €	47 250,00 €

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SAS Capital 1 400 000,00 € - RCS Antibes B 325 039 832 - SIRET 32503983200044 - FR42325039832 - NAF 3230Z - EORI FR32503983200044

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Client code	Date	Number	Reference
02SAI	23/11/2023	D231567	EP Equipment

Delivery : CIF - Cost Insurance and Freight
 Nbr of boxes : 7
 Gross weight kg : 4 267,00
 Net weight kg : 3 220,00

Item number	Description	Qty	Gross price	Net total
1121156	<i>Red), total Score , and Ranking</i> Dimensions: 4800 x 1920 mm Weight: about 450 Kg Serial Number : STAND WITH WHEELS FOR SCOREBOARD EP099T P10 480x192 FOR FINALS	1,00	7 507,50 €	7 507,50 €
Z000002	INSTALLATION CHARGES BY LAPORTE TECHNICIAN	15,00	750,00 €	11 250,00 €
Z000020	Technician expenses on site (Hotel accomodation, catering and local transport are at customer's expenses) PACKAGING IN FUMIGATED WOODEN BOXES	1,00	3 500,00 €	3 500,00 €
Z000005	TRANSPORTATION FOR MATERIAL BY SEAFREIGHT FROM POMEZIA ITALY TO CIF TUGHLAKABAD NEW DELHI PORT - INDIA - IN ONE FULL 40' CONTAINER TRANSIT TIME : ABOUT 34 DAYS VALIDITY DATE : 31.12.2023 ESTIMATED AVAILABILITY TIME : (6 months) MAY 2024	1,00	3 335,00 €	3 335,00 €
TXT00017	Mode de Pesée : Méthode N°2 (Addition des masses et de la tare du Conteneur) <i>Weigh method :</i> <i>Method number 2 (sum of weights and container tare mass)</i> Warranty period of EP equipment : 2 years after installation date on defective hardware returned to EP factory after consent. 5 years after installation date on software. The Multi Pull software is under unlimited warranty.			

Origin of the Goods : U.E.

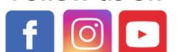
Payment terms : Bank transfer before shipment

Net base	VAT	Total
274 784,53 €	0,00 €	274 784,53 €

Bank details : Société Générale - IBAN : FR7630003006390002000017456 - BIC : SOGEFRPP

Penalty charge for late payment : in the case of late payment, a charge of 40 euros will be invoiced for debt recovery as decreed by the law 2012-1115 of 2nd october 2012.

Exported without V.A.T. as per article 262 General Tax Code

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SAS Capital 1 400 000,00 € - RCS Antibes B 325 039 832 - SIRET 32503983200044 - FR42325039832 - NAF 3230Z - EORI FR32503983200044
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City, date: Effretikon, 06.12.2023
 Your reference: Administrator Dr KSSR Shooting Range
 Your project: New Delhi Shooting Range Replacement
 Customer number: C-F32C6D
 Our project id: P-C48084
 Project manager: Fischli, Jürg
 Currency: CHF
 Payment terms: According to agreement
 Terms of delivery: EXW Ex Works
 Lead time: 16-20 weeks
 Quote valid until: 31.05.2024

The Administrator
 Dr KSSR Shooting Range
 Tuglakabad
 New Delhi 110044
 India

Quote

10m Range: 80 x SR24 with target LS10G3 Customs Tariff: 9506.99.00 Automatic Scoring Systems and Accessories

Pos.	Quantity	Article / Description	Price/unit	Total
1		10 Meter Lane, LS10 complete		
1.1	80 Pcs	LS10G3V0 Laser target 10m resp. 50m	3'580.00	286'400.00
1.1.1	80 Pcs	LS10G2AN002 Target holder incl. pellet trap airguns	238.75	19'100.00
1.1.2	80 Pcs	LS10G2AN008 Shooting control device with roll mounting	345.00	27'600.00
1.2	80 Pcs	SAM01-ISSF Athlete Monitor 10.1", ISSF version	2'781.25	222'500.00
1.3	80 Pcs	RCA01V0 Remote control for athletes monitor	131.25	10'500.00
Subtotal				566'100.00
2		Power supply and cabling - Firing point		
2.1	16 Pcs	SNC01 Network connector STYX	406.25	6'500.00
2.1.1	16 Pcs	SPS01 Power supply for network connector STYX 100-240VAC	228.75	3'660.00
2.2	16 Pcs	KSN001-2.0 Cable STYX, 2.0m	29.00	464.00
2.3	32 Pcs	KSN001-3.0 Cable STYX, 3.0m	31.00	992.00
2.4	32 Pcs	KSN001-5.0 Cable STYX, 5.0m	36.25	1'160.00
2.5	12 Pcs	KSN001-10.0 Cable STYX, 10.0m	54.10	649.20
2.6	3 Pcs	KSN001-65.0 Cable STYX, 65.0m	190.00	570.00
2.7	3 Pcs	KSN001-40.0 Cable STYX, 40.0m	125.60	376.80
2.8	4 Pcs	KSN001-20.0 Cable STYX, 20.0m	75.40	301.60
2.9	4 Pcs	KSN001-10.0 Cable STYX, 10.0m	54.10	216.40
Subtotal				14'890.00

3 Power supply and cabling - Targets

3.1	16 Pcs	SNC01 Network connector STYX	406.25	6'500.00
3.1.1	16 Pcs	SPS01 Power supply for network connector STYX 100-240VAC	228.75	3'660.00
3.2	16 Pcs	KSN001-2.0 Cable STYX, 2.0m	29.00	464.00
3.3	32 Pcs	KSN001-3.0 Cable STYX, 3.0m	31.00	992.00
3.4	32 Pcs	KSN001-5.0 Cable STYX, 5.0m	36.25	1'160.00
3.5	12 Pcs	KSN001-10.0 Cable STYX, 10.0m	54.10	649.20
3.6	4 Pcs	KSN001-40.0 Cable STYX, 40.0m	125.60	502.40

Subtotal **13'927.60**

4 Infrastructure Styx

4.1	1 Pcs	SR01 Rack 19", 600x505x450mm	290.00	290.00
4.1.1	1 Pcs	AA110 Power cable EU, 2.0m	10.40	10.40
4.2	1 Pcs	SNS01V2 Server STYX "INFRASTRUCTURE" for rack 19"	611.25	611.25
4.2.1	1 Pcs	SNS01V3 Server STYX "TARGETS" (Themelia) for rack 19"	611.25	611.25
4.2.2	1 Pcs	SNS01V4 Server STYX "ACCESSORIES" (Kanopus) for rack 19"	611.25	611.25
4.3	1 Pcs	SNM01 Network master STYX for rack 19"	611.25	611.25
4.4	3 Pcs	SNC02 Network connector STYX for rack 19"	630.00	1'890.00
4.5	7 Pcs	KSN001-0.7 Cable STYX, 0.7m	27.10	189.70
4.6	1 Pcs	UPS001 UPS 230V for Rack 19"	667.50	667.50
4.7	1 Pcs	KSN001-3.0 Cable STYX, 3.0m	31.00	31.00
4.8	1 Pcs	STE01 Adapter STYX to Ethernet	85.00	85.00
4.8.1	1 Pcs	AA203-3 Cable RJ45 with shield grey, 3.0m	25.90	25.90

Subtotal **5'634.50**

Subtotal (ready to shoot) **600'552.10 CHF**

Accessories

5

Segment control

5.1	8 Pcs	STE01 Adapter STYX to Ethernet	85.00	680.00
5.2	8 Pcs	KSN001-0.7 Cable STYX, 0.7m	27.10	216.80
5.3	8 Pcs	AA203-1 Cable RJ45 with shield grey, 1.0m	20.60	164.80
5.4	8 Pcs	PC-PRINTER01 Mono laser printer A4, USB/LAN	400.00	3'200.00
5.6	8 Pcs	SRS01 Range Scoreboard device STYX	1'062.50	8'500.00
5.7	8 Pcs	STYXAN003 Holding plate for SLS01/SRS01	35.60	284.80
5.8	8 Pcs	KV040-1 Cable HDMI, 1.0m	31.25	250.00
5.9	8 Pcs	KSN001-3.0 Cable STYX, 3.0m	31.00	248.00
5.10	8 Pcs	SNC01 Network connector STYX	406.25	3'250.00
5.11	8 Pcs	SPS01 Power supply for network connector STYX 100-240VAC	228.75	1'830.00
5.12	3 Pcs	KSN001-20.0 Cable STYX, 20.0m	75.40	226.20
5.13	3 Pcs	KSN001-65.0 Cable STYX, 65.0m	190.00	570.00
5.14	3 Pcs	KSN001-40.0 Cable STYX, 40.0m	125.60	376.80
5.15	4 Pcs	KSN001-20.0 Cable STYX, 20.0m	75.40	301.60
5.16	4 Pcs	KSN001-10.0 Cable STYX, 10.0m	54.10	216.40

Subtotal

20'315.40

6

Control Room Collection & Ranking

6.1	1 Pcs	PC-NOTEBOOK_STYX_US Notebook, US keyboard layout	1'867.50	1'867.50
6.1.1	1 Pcs	PCMOUSE-USB Computer mouse with USB cable	23.25	23.25
6.1.2	1 Pcs	PCMON-24-RANKING Monitor 24"	425.00	425.00
6.1.3	1 Pcs	KV040-3 Cable HDMI, 3.0m	46.40	46.40
6.2	1 Pcs	PC-PRINTER01 Mono laser printer A4, USB/LAN	400.00	400.00
6.2.1	1 Pcs	AA206-1.8 Cable USB 2.0 A-B, 1.8m	17.90	17.90
6.2.2	1 Pcs	B051 Copy paper A4 80g/m ² white , 500 leafs	15.50	15.50
6.3	1 Pcs	SIUSRANK-NATIONAL License ranking software	3'863.75	3'863.75
6.4	1 Pcs	KSN001-3.0 Cable STYX, 3.0m	31.00	31.00
6.5	1 Pcs	SRS01 Range Scoreboard device STYX	1'062.50	1'062.50
6.5.1	1 Pcs	KV040-3 Cable HDMI, 3.0m	46.40	46.40
6.5.2	1 Pcs	PCMON-24-RANKING Monitor 24"	425.00	425.00

Subtotal

8'224.20

7	Lane Score Board			
	Lane spectator presentation per firing lane			
7.1	80 Pcs	SLS01 Single lane scoreboard device STYX	846.25	67'700.00
7.2	80 Pcs	STYXAN003 Holding plate for SLS01/SRS01	35.60	2'848.00
7.3	80 Pcs	LCD-SCREEN-43 Monitor LCD 43" (109cm) with wall mount	1'043.75	83'500.00
7.4	80 Pcs	KV040-1 Cable HDMI, 1.0m	31.25	2'500.00
7.6	16 Pcs	SNC01 Network connector STYX	406.25	6'500.00
7.7	16 Pcs	SPS01 Power supply for network connector STYX 100-240VAC	228.75	3'660.00
7.9	16 Pcs	KSN001-2.0 Cable STYX, 2.0m	29.00	464.00
7.10	32 Pcs	KSN001-3.0 Cable STYX, 3.0m	31.00	992.00
7.11	32 Pcs	KSN001-5.0 Cable STYX, 5.0m	36.25	1'160.00
7.12	12 Pcs	KSN001-10.0 Cable STYX, 10.0m	54.10	649.20
7.13	3 Pcs	KSN001-65.0 Cable STYX, 65.0m	190.00	570.00
7.14	3 Pcs	KSN001-40.0 Cable STYX, 40.0m	125.60	376.80
7.15	4 Pcs	KSN001-20.0 Cable STYX, 20.0m	75.40	301.60
7.16	4 Pcs	KSN001-10.0 Cable STYX, 10.0m	54.10	216.40

Subtotal **171'438.00**

8	Spectator display			
	Display of individual shot images for up to 12 lanes or of the ranking list on one monitor			
8.1	4 Pcs	SRS01 Range Scoreboard device STYX	1'062.50	4'250.00
8.1.1	4 Pcs	STYXAN003 Holding plate for SLS01/SRS01	35.60	142.40
8.1.2	4 Pcs	KV040-1 Cable HDMI, 1.0m	31.25	125.00
8.2	4 Pcs	LCD-SCREEN-86 Monitor LCD 86" (218cm) with wall mount	7'717.50	30'870.00
8.3	1 Pcs	KSN001-40.0 Cable STYX, 40.0m	125.60	125.60
8.4	1 Pcs	SNC01 Network connector STYX	406.25	406.25
8.4.1	1 Pcs	SPS01 Power supply for network connector STYX 100-240VAC	228.75	228.75
8.5	1 Pcs	KSN001-65.0 Cable STYX, 65.0m	190.00	190.00
8.5.1	2 Pcs	KSN001-65.0 Cable STYX, 65.0m	190.00	380.00
8.5.2	2 Pcs	KSN001-40.0 Cable STYX, 40.0m	125.60	251.20

Subtotal **36'969.20**

9	Range clock			
	Time display with timer function			
9.1	2 Pcs	SRC01V0 Range clock, 1.28m x 0.64m	3'245.00	6'490.00
9.2	2 Pcs	KSN001-40.0 Cable STYX, 40.0m	125.60	251.20

Subtotal **6'741.20**

10	Spare Parts and consumables			
10.1	1 Pcs	REP001-LS10G3D004V0 Spare circuit board for target LS10G3	2'171.25	2'171.25
10.2	1 Pcs	LS10G3V0 Laser target 10m resp. 50m	3'580.00	3'580.00
10.3	1 Pcs	SAM01-ISSF Athlete Monitor 10.1", ISSF version	2'781.25	2'781.25
10.4	1 Pcs	SNC01 Network connector STYX	406.25	406.25
10.5	1 Pcs	SPS01 Power supply for network connector STYX 100-240VAC	228.75	228.75

10.6	1 Pcs	SNM01 Network master STYX for rack 19"	611.25	611.25
10.7	1 Pcs	SNS01V1R4.1 Server STYX "SPARE" for rack 19"	611.25	611.25
10.8	1 Pcs	SNC02 Network connector STYX for rack 19"	630.00	630.00
10.9	1 Pcs	SRS01 Range Scoreboard device STYX	1'062.50	1'062.50
10.10	1 Pcs	STE01 Adapter STYX to Ethernet	85.00	85.00
10.11	1 Pcs	SLS01 Single lane scoreboard device STYX	846.25	846.25
10.12	20 Set	S20A023/10 Front mask ISSF air pistol 10m, paper (set of 10 pcs.)	13.90	278.00
10.13	20 Set	S20A022/10 Front mask ISSF air rifle 10m, paper (set of 10 pcs.)	13.90	278.00
10.14	20 Set	S20D001/10 Paper tape roll black, set of 10 pcs.	103.10	2'062.00

Subtotal **15'631.75**

11 1 Pcs Documentation

Subtotal **0.00**

12 Shipping

12.1	1 Unit	Packing and Carriage costs Air freight
12.2	1 Unit	Transport Insurance - covers 110% value of the goods

Subtotal (Accessories) **259'319.75 CHF**

Order line total: **859'871.85 CHF**

General terms and conditions

sius.com/termsandconditions

Total EXW Tuglakabad, New Delhi 110044 India, Incoterms 2020: 859'871.85 CHF

Appendix

The following items are not included in the offer and have to be provided in-house effort:

- Bricklaying, digging and pick works, general construction works, wiring works
- Creation of the necessary 230/110 volt power supply (power outlets at predefined position)
- Creation and installation of cable ducts and tubes
- Construction works for target holders and bullet traps
- Ambient lighting
- Target environment, e.g. bullet trap and roofing

In case of need SIUS AG provides the necessary technical information.

The following items are not included in the offer either, unless explicitly offered:

- Holders for targets and bullet traps
- Bullet traps (bullet traps must be built in such a way as to prevent any rebounds of bullets or bullet fragments)
- Reinforced front frames
- Target lighting
- PCs and printers
- Networking of PCs with each other and components for connection to the internet
- Monitors, projectors and screens for the spectators
- Range clocks, target numbers, wind flags and carpets for prone position
- Installation, commissioning, training and competing
- Packaging and transportation costs

If these services or components are ordered from SIUS AG, they are calculated according to costs and effort.

Installation requirements

- Before starting the installation all on-site craft works must be completed in the shooting ranges. Thus, among others the foundations incl. necessary additional parts of the firing ranges. Electrical installations must be completely installed and intact. Furthermore, the firing ranges have to be cleared from all subjects and cleaned
- Roofing and protection against direct sunlight for optical targets must be ready.
- The 230/110 volt power supply for the installation must be built-in and operational.

The customer agrees to provide photographic evidence of the completion of the necessary preparations two weeks ahead of the installation date at the latest. If this requirement cannot be met, we reserve our right to schedule a new installation and acceptance date.

Approvals

Our system is the only one worldwide that has the ISSF-approval for all disciplines. Thus the targets S10, LS10, RT10, S25/50, HS25/50 und S310 are ISSF Phase 3 approved and therefore ISSF-compliant. This ISSF-approval is the necessary requirement for the performance of Olympic Games, World and Continental Championships and World Cups under the direction of the ISSF.

Warranties, guarantees and reservation of ownership

We explicitly refer to our Terms and Conditions and Warranty Terms: [sius.com/warrantyconditions](https://www.sius.com/warrantyconditions)

We reserve the right to effect technical changes and amendments resulting from future developments without prior notice.

City, date: Effretikon, 06.12.2023
 Your reference: Administrator Dr KSSR Shooting Range
 Your project: New Delhi Shooting Range Replacement
 Customer number: C-F32C6D
 Our project id: P-9AE978
 Project manager: Fischli, Jürg
 Currency: CHF
 Payment terms: According to agreement
 Terms of delivery: EXW Ex Works
 Lead time: 16-20 weeks
 Quote valid until: 31.05.2024

The Administrator
 Dr KSSR Shooting Range
 Tuglakabad
 New Delhi 110044
 India

Quote

25m Range: 60 x SR24 with target LS25/50

Customs Tariff: 9506.99.00 Automatic Scoring Systems and Accessories

Pos.	Quantity	Article / Description	Price/unit	Total
1		Firing Point / Targets 25m		
1.1	60 Pcs	SAM01-ISSF Athlete Monitor 10.1", ISSF version	2'781.25	166'875.00
1.2	60 Pcs	RCA01V0 Remote control for athletes monitor	131.25	7'875.00
1.3	60 Pcs	LS2550 Optical target 25m/50m	3'257.50	195'450.00
1.4	60 Pcs	S50A031 Front mask ISSF ø200.0mm, precision pistol 50m	23.25	1'395.00
1.5	60 Pcs	S50A033 Front mask ISSF ø500mm, rapide fire pistol 25m	23.25	1'395.00
		Subtotal		372'990.00
2		Power supply and cabling - Firing point		
2.1	12 Pcs	SNC01 Network connector STYX	406.25	4'875.00
2.1.1	12 Pcs	SPS01 Power supply for network connector STYX 100-240VAC	228.75	2'745.00
2.2	12 Pcs	KSN001-2.0 Cable STYX, 2.0m	29.00	348.00
2.3	24 Pcs	KSN001-3.0 Cable STYX, 3.0m	31.00	744.00
2.4	24 Pcs	KSN001-5.0 Cable STYX, 5.0m	36.25	870.00
2.5	9 Pcs	KSN001-7.0 Cable STYX, 7.0m	42.50	382.50
2.6	2 Pcs	KSN001-65.0 Cable STYX, 65.0m	190.00	380.00
2.7	2 Pcs	KSN001-40.0 Cable STYX, 40.0m	125.60	251.20
2.8	3 Pcs	KSN001-20.0 Cable STYX, 20.0m	75.40	226.20
2.9	3 Pcs	KSN001-10.0 Cable STYX, 10.0m	54.10	162.30
		Subtotal		10'984.20

3 Power supply and cabling - Targets

3.1	12 Pcs	SNC01 Network connector STYX	406.25	4'875.00
3.1.1	12 Pcs	SPS01 Power supply for network connector STYX 100-240VAC	228.75	2'745.00
3.2	12 Pcs	KSN001-0.7 Cable STYX, 0.7m	27.10	325.20
3.3	24 Pcs	KSN001-2.0 Cable STYX, 2.0m	29.00	696.00
3.4	24 Pcs	KSN001-3.0 Cable STYX, 3.0m	31.00	744.00
3.5	9 Pcs	KSN001-7.0 Cable STYX, 7.0m	42.50	382.50
3.6	3 Pcs	KSN001-65.0 Cable STYX, 65.0m	190.00	570.00

Subtotal **10'337.70**

4 25 Meter Lightsignaling accessories

For 25 Meter diciplines consisting of:

- Time Control Unit
- Cabling for Lightsignaling

4.1	6 Pcs	RCS01V0 Range control station	3'037.50	18'225.00
4.1.1	6 Pcs	KSN001-3.0 Cable STYX, 3.0m	31.00	186.00
4.2	12 Pcs	SMB01 Smart-Button STYX	192.60	2'311.20
4.2.1	12 Pcs	KSN001-10.0 Cable STYX, 10.0m	54.10	649.20
4.3	60 Pcs	LS2550AN002 Light signal (mirror with screws)	50.25	3'015.00
4.4	6 Pcs	SNC01 Network connector STYX	406.25	2'437.50
4.4.1	6 Pcs	SPS01 Power supply for network connector STYX 100-240VAC	228.75	1'372.50
4.5	2 Pcs	KSN001-65.0 Cable STYX, 65.0m	190.00	380.00
4.5.1	2 Pcs	KSN001-40.0 Cable STYX, 40.0m	125.60	251.20
4.5.2	2 Pcs	KSN001-20.0 Cable STYX, 20.0m	75.40	150.80
4.6	3 Pcs	KSN001-20.0 Cable STYX, 20.0m	75.40	226.20
4.7	1 Pcs	B-INSTA-RCS-DE/EN Installation manual of Range Control Station	8.40	8.40

Subtotal **29'213.00**

5 25m LS25/50 Target Accessories

5.1	12 Pcs	SHS04V0 Multi target holder 25m, 3.75m	1'146.25	13'755.00
5.2	12 Set	SHS04AN001 Tilt foot for multi target holder	99.25	1'191.00
5.3	12 Set	SHS04AN006 Floor fixing permanently for multi target holder	73.50	882.00
5.4	60 Pcs	LS2550AN001 Protection frame for big bore calibre with wooden frame	495.00	29'700.00
5.5	60 Pcs	HS25/50AN005 Center band mechanism	247.50	14'850.00
5.6	1 Pcs	B-INSTA_SHS_2550_DE/EN Installation manual of target holder for 25m and 50m		

Subtotal **60'378.00**

6 Infrastructure Styx

6.1	1 Pcs	SR01 Rack 19", 600x505x450mm	290.00	290.00
6.2	1 Pcs	SNS01V2 Server STYX "INFRASTRUCTURE" for rack 19"	611.25	611.25
6.2.1	1 Pcs	SNS01V3 Server STYX "TARGETS" (Themelia) for rack 19"	611.25	611.25
6.2.2	1 Pcs	SNS01V4 Server STYX "ACCESSORIES" (Kanopus) for rack 19"	611.25	611.25
6.3	1 Pcs	SNM01 Network master STYX for rack 19"	611.25	611.25
6.4	3 Pcs	SNC02 Network connector STYX for rack 19"	630.00	1'890.00
6.5	8 Pcs	KSN001-0.7 Cable STYX, 0.7m	27.10	216.80
6.6	1 Pcs	UPS001 UPS 230V for Rack 19"	667.50	667.50
6.7	1 Pcs	KSN001-3.0 Cable STYX, 3.0m	31.00	31.00
6.8	1 Pcs	STE01 Adapter STYX to Ethernet	85.00	85.00
6.8.1	1 Pcs	AA203-3 Cable RJ45 with shield grey, 3.0m	25.90	25.90

Subtotal

5'651.20

7 Segment control

7.1	6 Pcs	STE01 Adapter STYX to Ethernet	85.00	510.00
7.2	6 Pcs	KSN001-0.7 Cable STYX, 0.7m	27.10	162.60
7.3	6 Pcs	AA203-1 Cable RJ45 with shield grey, 1.0m	20.60	123.60
7.4	6 Pcs	PC-PRINTER01 Mono laser printer A4, USB/LAN	400.00	2'400.00
7.5	6 Pcs	SRS01 Range Scoreboard device STYX	1'062.50	6'375.00
7.6	6 Pcs	STYXAN003 Holding plate for SLS01/SRS01	35.60	213.60
7.7	6 Pcs	KV040-1 Cable HDMI, 1.0m	31.25	187.50
7.8	6 Pcs	KSN001-3.0 Cable STYX, 3.0m	31.00	186.00
7.9	6 Pcs	SNC01 Network connector STYX	406.25	2'437.50
7.10	6 Pcs	SPS01 Power supply for network connector STYX 100-240VAC	228.75	1'372.50
7.11	2 Pcs	KSN001-20.0 Cable STYX, 20.0m	75.40	150.80
7.12	2 Pcs	KSN001-65.0 Cable STYX, 65.0m	190.00	380.00
7.13	2 Pcs	KSN001-40.0 Cable STYX, 40.0m	125.60	251.20
7.14	3 Pcs	KSN001-20.0 Cable STYX, 20.0m	75.40	226.20
7.15	3 Pcs	KSN001-10.0 Cable STYX, 10.0m	54.10	162.30

Subtotal

15'138.80

8 Control Room Collection & Ranking

8.1	1 Pcs	PC-NOTEBOOK_STYX_US Notebook, US keyboard layout	1'867.50	1'867.50
8.1.1	1 Pcs	PCMOUSE-USB Computer mouse with USB cable	23.25	23.25
8.1.2	1 Pcs	PCMON-24-RANKING Monitor 24"	425.00	425.00
8.1.3	1 Pcs	KV040-3 Cable HDMI, 3.0m	46.40	46.40
8.2	1 Pcs	PC-PRINTER01 Mono laser printer A4, USB/LAN	400.00	400.00
8.2.1	1 Pcs	AA206-1.8 Cable USB 2.0 A-B, 1.8m	17.90	17.90
8.2.2	1 Pcs	B051 Copy paper A4 80g/m ² white , 500 leafs	15.50	15.50
8.3	1 Pcs	SIUSRANK-NATIONAL License ranking software	3'863.75	3'863.75
8.4	1 Pcs	KSN001-3.0 Cable STYX, 3.0m	31.00	31.00
8.5	1 Pcs	SRS01 Range Scoreboard device STYX	1'062.50	1'062.50
8.5.1	1 Pcs	KV040-1 Cable HDMI, 1.0m	31.25	31.25
8.5.2	1 Pcs	PCMON-24-RANKING Monitor 24"	425.00	425.00

Subtotal

8'209.05

9 Lane Score Board

9.1	60 Pcs	SLS01 Single lane scoreboard device STYX	846.25	50'775.00
9.2	60 Pcs	STYXAN003 Holding plate for SLS01/SRS01	35.60	2'136.00
9.3	60 Pcs	LCD-SCREEN-43 Monitor LCD 43" (109cm) with wall mount	1'043.75	62'625.00
9.4	60 Pcs	KV040-1 Cable HDMI, 1.0m	31.25	1'875.00
9.6	12 Pcs	SNC01 Network connector STYX	406.25	4'875.00
9.7	12 Pcs	SPS01 Power supply for network connector STYX 100-240VAC	228.75	2'745.00
9.8	12 Pcs	KSN001-2.0 Cable STYX, 2.0m	29.00	348.00
9.9	24 Pcs	KSN001-3.0 Cable STYX, 3.0m	31.00	744.00
9.10	24 Pcs	KSN001-5.0 Cable STYX, 5.0m	36.25	870.00
9.11	9 Pcs	KSN001-7.0 Cable STYX, 7.0m	42.50	382.50
9.12	2 Pcs	KSN001-65.0 Cable STYX, 65.0m	190.00	380.00
9.13	2 Pcs	KSN001-40.0 Cable STYX, 40.0m	125.60	251.20
9.14	3 Pcs	KSN001-20.0 Cable STYX, 20.0m	75.40	226.20
9.15	3 Pcs	KSN001-10.0 Cable STYX, 10.0m	54.10	162.30

Subtotal

128'395.20

10	Spectator display			
10.1	3 Pcs	SRS01 Range Scoreboard device STYX	1'062.50	3'187.50
10.1.1	3 Pcs	STYXAN003 Holding plate for SLS01/SRS01	35.60	106.80
10.1.2	3 Pcs	KV040-1 Cable HDMI, 1.0m	31.25	93.75
10.2	3 Pcs	LCD-SCREEN-86 Monitor LCD 86" (218cm) with wall mount	7'717.50	23'152.50
10.3	1 Pcs	KSN001-40.0 Cable STYX, 40.0m	125.60	125.60
10.4	1 Pcs	SNC01 Network connector STYX	406.25	406.25
10.4.1	1 Pcs	SPS01 Power supply for network connector STYX 100-240VAC	228.75	228.75
10.5	1 Pcs	KSN001-65.0 Cable STYX, 65.0m	190.00	190.00
10.6	2 Pcs	KSN001-40.0 Cable STYX, 40.0m	125.60	251.20
		Subtotal		27'742.35
11	Range Clock			
11.1	2 Pcs	SRC01V0 Range clock, 1.28m x 0.64m	3'245.00	6'490.00
11.2	2 Pcs	AA110 Power cable EU, 2.0m	10.40	20.80
11.3	2 Pcs	KSN001-40.0 Cable STYX, 40.0m	125.60	251.20
		Subtotal		6'762.00
12	Spare Parts and consumables			
12.1	1 Pcs	LS2550D003 Measuring frame with ruber membranes	2'781.25	2'781.25
12.2	1 Pcs	LS2550D009 Sensor board left	580.00	580.00
12.3	1 Pcs	LS2550D010 Sensor board right	618.75	618.75
12.4	1 Pcs	SAM01-ISSF Athlete Monitor 10.1", ISSF version	2'781.25	2'781.25
12.5	1 Pcs	STE01 Adapter STYX to Ethernet	85.00	85.00
12.6	1 Pcs	SNC01 Network connector STYX	406.25	406.25
12.7	1 Pcs	SPS01 Power supply for network connector STYX 100-240VAC	228.75	228.75
12.8	1 Pcs	SRS01 Range Scoreboard device STYX	1'062.50	1'062.50
12.9	5 Pcs	LS2550AN002 Light signal (mirror with screws)	50.25	251.25
12.10	60 Pcs	S50A033 Front mask ISSF ø500mm, rapide fire pistol 25m	23.25	1'395.00
12.11	60 Pcs	HS25/50A071 Membrane without hole for 25m	57.50	3'450.00
12.12	60 Pcs	S10D008 Plastic roll black, Ø90x92mm 60m	19.60	1'176.00
		Subtotal		14'816.00

13

Documentation

13.1	1 Pcs	WM1010 Sius-Board 1000x500x5mm
13.2	1 Pcs	B094 Folder "Range Documentation"
13.3	1 Pcs	B-INWA-LS2550-EN Brochure Installation LS25/50, english
13.4	1 Pcs	B-INST-STYX-EN Brochure Installation STYX, english
13.5	1 Pcs	B-INSTA-RCS-DE/EN Installation manual of Range Control Station
13.6	1 Pcs	B-INSTA_SHS_2550_DE/EN Installation manual of target holder for 25m and 50m

Subtotal

0.00

14

Shipping

14.1	1 Unit	Packing and Carriage costs Air freight
14.2	1 Unit	Transport Insurance - covers 110% value of the goods

Subtotal

0.00

Order line total:

690'617.50 CHF

General terms and conditions

sius.com/termsandconditions

Total EXW Tuglakabad, New Delhi 110044 India, Incoterms 2020: 690'617.50 CHF

Appendix

The following items are not included in the offer and have to be provided in-house effort:

- Bricklaying, digging and pick works, general construction works, wiring works
- Creation of the necessary 230/110 volt power supply (power outlets at predefined position)
- Creation and installation of cable ducts and tubes
- Construction works for target holders and bullet traps
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- Target environment, e.g. bullet trap and roofing

In case of need SIUS AG provides the necessary technical information.

The following items are not included in the offer either, unless explicitly offered:

- Holders for targets and bullet traps
- Bullet traps (bullet traps must be built in such a way as to prevent any rebounds of bullets or bullet fragments)
- Reinforced front frames
- Target lighting
- PCs and printers
- Networking of PCs with each other and components for connection to the internet
- Monitors, projectors and screens for the spectators
- Range clocks, target numbers, wind flags and carpets for prone position
- Installation, commissioning, training and competing
- Packaging and transportation costs

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Installation requirements

- Before starting the installation all on-site craft works must be completed in the shooting ranges. Thus, among others the foundations incl. necessary additional parts of the firing ranges. Electrical installations must be completely installed and intact. Furthermore, the firing ranges have to be cleared from all subjects and cleaned
- Roofing and protection against direct sunlight for optical targets must be ready.
- The 230/110 volt power supply for the installation must be built-in and operational.

The customer agrees to provide photographic evidence of the completion of the necessary preparations two weeks ahead of the installation date at the latest. If this requirement cannot be met, we reserve our right to schedule a new installation and acceptance date.

Approvals

Our system is the only one worldwide that has the ISSF-approval for all disciplines. Thus the targets S10, LS10, RT10, S25/50, HS25/50 und S310 are ISSF Phase 3 approved and therefore ISSF-compliant. This ISSF-approval is the necessary requirement for the performance of Olympic Games, World and Continental Championships and World Cups under the direction of the ISSF.

Warranties, guarantees and reservation of ownership

We explicitly refer to our Terms and Conditions and Warranty Terms: [sius.com/warrantyconditions](https://www.sius.com/warrantyconditions)

We reserve the right to effect technical changes and amendments resulting from future developments without prior notice.

City, date: Effretikon, 06.12.2023
 Your reference: Administrator Dr KSSR Shooting Range
 Your project: New Delhi Shooting Range Replacement
 Customer number: C-F32C6D
 Our project id: P-0E015C
 Project manager: Fischli, Jürg
 Currency: CHF
 Payment terms: According to agreement
 Terms of delivery: EXW Ex Works
 Lead time: 16-20 weeks
 Quote valid until: 31.05.2024

The Administrator
 Dr KSSR Shooting Range
 Tuglakabad
 New Delhi 110044
 India

Quote

50m Range: 80 x SR24 with target LS25/50

Customs Tariff: 9506.99.00 Automatic Scoring Systems and Accessories

Pos.	Quantity	Article / Description	Price/unit	Total
1		50 Meter Lane, LS25/50 complete		
1.1	80 Pcs	LS2550 Optical target 25m/50m	3'257.50	260'600.00
1.2	80 Pcs	S50A030 Front mask ISSF ø112.4mm, small bore rifle 50m	23.25	1'860.00
1.3	80 Pcs	S50A031 Front mask ISSF ø200.0mm, precision pistol 50m	23.25	1'860.00
1.4	80 Pcs	SAM01-ISSF Athlete Monitor 10.1", ISSF version	2'781.25	222'500.00
1.5	80 Pcs	RCA01V0 Remote control for athletes monitor	131.25	10'500.00
2		Power supply and cabling - Targets		
2.1	16 Pcs	SNC01 Network connector STYX	406.25	6'500.00
2.1.1	16 Pcs	SPS01 Power supply for network connector STYX 100-240VAC	228.75	3'660.00
2.2	16 Pcs	KSN001-2.0 Cable STYX, 2.0m	29.00	464.00
2.3	32 Pcs	KSN001-5.0 Cable STYX, 5.0m	36.25	1'160.00
2.4	32 Pcs	KSN001-7.0 Cable STYX, 7.0m	42.50	1'360.00
2.5	12 Pcs	KSN001-10.0 Cable STYX, 10.0m	54.10	649.20
2.5.1	12 Pcs	KSN001-5.0 Cable STYX, 5.0m	36.25	435.00
2.6	3 Pcs	KSN001-65.0 Cable STYX, 65.0m	190.00	570.00
2.7	3 Pcs	KSN001-40.0 Cable STYX, 40.0m	125.60	376.80
2.8	4 Pcs	KSN001-20.0 Cable STYX, 20.0m	75.40	301.60
2.9	4 Pcs	KSN001-10.0 Cable STYX, 10.0m	54.10	216.40

3 Power supply and cabling - Firing point

3.1	16 Pcs	SNC01 Network connector STYX	406.25	6'500.00
3.1.1	16 Pcs	SPS01 Power supply for network connector STYX 100-240VAC	228.75	3'660.00
3.2	16 Pcs	KSN001-2.0 Cable STYX, 2.0m	29.00	464.00
3.3	32 Pcs	KSN001-5.0 Cable STYX, 5.0m	36.25	1'160.00
3.4	32 Pcs	KSN001-7.0 Cable STYX, 7.0m	42.50	1'360.00
3.5	12 Pcs	KSN001-10.0 Cable STYX, 10.0m	54.10	649.20
3.5.1	12 Pcs	KSN001-5.0 Cable STYX, 5.0m	36.25	435.00
3.6	4 Pcs	KSN001-65.0 Cable STYX, 65.0m	190.00	760.00
3.7	4 Pcs	KSN001-10.0 Cable STYX, 10.0m	54.10	216.40

4 Infrastructure Styx

4.1	1 Pcs	SR01 Rack 19", 600x505x450mm	290.00	290.00
4.1.1	1 Pcs	AA110 Power cable EU, 2.0m	10.40	10.40
4.2	1 Pcs	SNS01V2 Server STYX "INFRASTRUCTURE" for rack 19"	611.25	611.25
4.2.1	1 Pcs	SNS01V3 Server STYX "TARGETS" (Themelia) for rack 19"	611.25	611.25
4.2.2	1 Pcs	SNS01V4 Server STYX "ACCESSORIES" (Kanopus) for rack 19"	611.25	611.25
4.3	1 Pcs	SNM01 Network master STYX for rack 19"	611.25	611.25
4.4	3 Pcs	SNC02 Network connector STYX for rack 19"	630.00	1'890.00
4.5	8 Pcs	KSN001-0.7 Cable STYX, 0.7m	27.10	216.80
4.6	1 Pcs	UPS001 UPS 230V for Rack 19"	667.50	667.50
4.7	1 Pcs	KSN001-3.0 Cable STYX, 3.0m	31.00	31.00
4.8	1 Pcs	STE01 Adapter STYX to Ethernet	85.00	85.00
4.8.1	1 Pcs	AA203-3 Cable RJ45 with shield grey, 3.0m	25.90	25.90

Subtotal (ready to shoot)

533'879.20 CHF

Accessories

5 50m LS25/50 Target Accessories

5.1	(80 Pcs)	SHS09 Target holder 50m with holder for bullet catcher	676.25	*
5.1	80 Pcs	SHS01V0 Target holder for installation on a carrier	112.10	8'968.00
5.2	(80 Pcs)	SHSAN001 Bolt anchor with washers and nuts, set of 4 pieces	140.00	*
5.3	(80 Pcs)	KFS2550 Bullet trap 25m/50m	1'700.00	*
5.4	80 Pcs	HS25/50AN005 Center band mechanism	247.50	19'800.00
5.5	1 Pcs	B-INSTA_SHS_2550_DE/EN Installation manual of target holder for 25m and 50m		

Subtotal

28'768.00

6 Segment control

6.1	8 Pcs	STE01 Adapter STYX to Ethernet	85.00	680.00
6.2	8 Pcs	KSN001-0.7 Cable STYX, 0.7m	27.10	216.80
6.3	8 Pcs	AA203-1 Cable RJ45 with shield grey, 1.0m	20.60	164.80
6.4	8 Pcs	PC-PRINTER01 Mono laser printer A4, USB/LAN	400.00	3'200.00
6.5	8 Pcs	SRS01 Range Scoreboard device STYX	1'062.50	8'500.00
6.6	8 Pcs	STYXAN003 Holding plate for SLS01/SRS01	35.60	284.80
6.7	8 Pcs	KV040-1 Cable HDMI, 1.0m	31.25	250.00
6.8	8 Pcs	KSN001-3.0 Cable STYX, 3.0m	31.00	248.00
6.9	8 Pcs	SNC01 Network connector STYX	406.25	3'250.00
6.10	8 Pcs	SPS01 Power supply for network connector STYX 100-240VAC	228.75	1'830.00
6.11	3 Pcs	KSN001-20.0 Cable STYX, 20.0m	75.40	226.20
6.12	3 Pcs	KSN001-65.0 Cable STYX, 65.0m	190.00	570.00
6.13	3 Pcs	KSN001-40.0 Cable STYX, 40.0m	125.60	376.80
6.14	4 Pcs	KSN001-20.0 Cable STYX, 20.0m	75.40	301.60
6.15	4 Pcs	KSN001-10.0 Cable STYX, 10.0m	54.10	216.40

Subtotal

20'315.40

7 Control Room Collection & Ranking

7.1	1 Pcs	PC-NOTEBOOK_STYX_US Notebook, US keyboard layout	1'867.50	1'867.50
7.1.1	1 Pcs	PCMOUSE-USB Computer mouse with USB cable	23.25	23.25
7.1.2	1 Pcs	PCMON-24-RANKING Monitor 24"	425.00	425.00
7.1.3	1 Pcs	KV040-3 Cable HDMI, 3.0m	46.40	46.40
7.2	1 Pcs	PC-PRINTER01 Mono laser printer A4, USB/LAN	400.00	400.00
7.2.2	1 Pcs	AA206-1.8 Cable USB 2.0 A-B, 1.8m	17.90	17.90
7.2.3	1 Pcs	B051 Copy paper A4 80g/m ² white , 500 leafs	15.50	15.50
7.3	1 Pcs	SIUSRANK-NATIONAL License ranking software	3'863.75	3'863.75
7.4	1 Pcs	KSN001-3.0 Cable STYX, 3.0m	31.00	31.00
7.5	1 Pcs	SRS01 Range Scoreboard device STYX	1'062.50	1'062.50
7.5.1	1 Pcs	KV040-1 Cable HDMI, 1.0m	31.25	31.25
7.5.2	1 Pcs	PCMON-24-RANKING Monitor 24"	425.00	425.00

Subtotal

8'209.05

8 Lane Score Board

8.1	80 Pcs	SLS01 Single lane scoreboard device STYX	846.25	67'700.00
8.2	80 Pcs	STYXAN003 Holding plate for SLS01/SRS01	35.60	2'848.00
8.3	80 Pcs	LCD-SCREEN-43 Monitor LCD 43" (109cm) with wall mount	1'043.75	83'500.00
8.4	80 Pcs	KV040-1 Cable HDMI, 1.0m	31.25	2'500.00
8.6	16 Pcs	SNC01 Network connector STYX	406.25	6'500.00
8.7	16 Pcs	SPS01 Power supply for network connector STYX 100-240VAC	228.75	3'660.00
8.9	16 Pcs	KSN001-2.0 Cable STYX, 2.0m	29.00	464.00
8.10	32 Pcs	KSN001-3.0 Cable STYX, 3.0m	31.00	992.00
8.11	32 Pcs	KSN001-5.0 Cable STYX, 5.0m	36.25	1'160.00
8.12	12 Pcs	KSN001-10.0 Cable STYX, 10.0m	54.10	649.20
8.13	3 Pcs	KSN001-65.0 Cable STYX, 65.0m	190.00	570.00
8.14	3 Pcs	KSN001-40.0 Cable STYX, 40.0m	125.60	376.80
8.15	4 Pcs	KSN001-20.0 Cable STYX, 20.0m	75.40	301.60
8.16	4 Pcs	KSN001-10.0 Cable STYX, 10.0m	54.10	216.40

Subtotal **171'438.00**

9 Spectator display

9.1	4 Pcs	SRS01 Range Scoreboard device STYX	1'062.50	4'250.00
9.1.1	4 Pcs	STYXAN003 Holding plate for SLS01/SRS01	35.60	142.40
9.1.2	4 Pcs	KV040-3 Cable HDMI, 3.0m	46.40	185.60
9.2	4 Pcs	LCD-SCREEN-86 Monitor LCD 86" (218cm) with wall mount	7'717.50	30'870.00
9.3	1 Pcs	SNC01 Network connector STYX	406.25	406.25
9.4	1 Pcs	SPS01 Power supply for network connector STYX 100-240VAC	228.75	228.75
9.5	2 Pcs	KSN001-65.0 Cable STYX, 65.0m	190.00	380.00
9.6	2 Pcs	KSN001-40.0 Cable STYX, 40.0m	125.60	251.20

Subtotal **36'714.20**

10 Range clock

Time display with timer function

10.1	2 Pcs	SRC01V0 Range clock, 1.28m x 0.64m	3'245.00	6'490.00
10.2	2 Pcs	KSN001-40.0 Cable STYX, 40.0m	125.60	251.20

Subtotal **6'741.20**

11		Spare Parts and consumables			
11.1	1 Pcs	LS2550D003	Measuring frame with ruber membranes	2'781.25	2'781.25
11.2	1 Pcs	LS2550D009	Sensor board left	580.00	580.00
11.3	1 Pcs	LS2550D010	Sensor board right	618.75	618.75
11.4	1 Pcs	SAM01-ISSF	Athlete Monitor 10.1", ISSF version	2'781.25	2'781.25
11.5	1 Pcs	STE01	Adapter STYX to Ethernet	85.00	85.00
11.6	1 Pcs	SNM01	Network master STYX for rack 19"	611.25	611.25
11.7	1 Pcs	SNS01V1R4.1	Server STYX "SPARE" for rack 19"	611.25	611.25
11.8	1 Pcs	SNC01	Network connector STYX	406.25	406.25
11.9	1 Pcs	SPS01	Power supply for network connector STYX 100-240VAC	228.75	228.75
11.10	1 Pcs	SRS01	Range Scoreboard device STYX	1'062.50	1'062.50
11.12	60 Pcs	S50A030	Front mask ISSF ø112.4mm, small bore rifle 50m	23.25	1'395.00
11.13	60 Pcs	S50A031	Front mask ISSF ø200.0mm, precision pistol 50m	23.25	1'395.00
11.14	60 Pcs	LS2550A004	Membrane with hole for 50m, hole Ø115mm	48.75	2'925.00
11.15	60 Pcs	S10D008	Plastic roll black, Ø90x92mm 60m	19.60	1'176.00

Subtotal **16'657.25**

12		Documentation			
12.1	1 Pcs	WM1010	Sius-Board 1000x500x5mm		
12.2	1 Pcs	B094	Folder "Range Documentation"		
12.3	1 Pcs	B-INWA-LS2550-EN	Brochure Installation LS25/50, english		
12.4	1 Pcs	B-INST-STYX-EN	Brochure Installation STYX, english		
12.5	1 Pcs	B-INSTA-RCS-DE/EN	Installation manual of Range Control Station		

Subtotal **0.00**

13		Shipping			
13.1	1 Unit		Packing and Carriage costs Air freight		
13.2	1 Unit		Transport Insurance - covers 110% value of the goods		

Subtotal **0.00**

Subtotal (Accessories) **288'843.10 CHF**

Order line total: **822'722.30 CHF**

General terms and conditions

sius.com/termsandconditions

Total EXW Tuglakabad, New Delhi 110044 India, Incoterms 2020: 822'722.30 CHF

* Additional items that are not mandatory or can be procured by the customer.

Appendix

The following items are not included in the offer and have to be provided in-house effort:

- Bricklaying, digging and pick works, general construction works, wiring works
- Creation of the necessary 230/110 volt power supply (power outlets at predefined position)
- Creation and installation of cable ducts and tubes
- Construction works for target holders and bullet traps
- Ambient lighting
- Target environment, e.g. bullet trap and roofing

In case of need SIUS AG provides the necessary technical information.

The following items are not included in the offer either, unless explicitly offered:

- Holders for targets and bullet traps
- Bullet traps (bullet traps must be built in such a way as to prevent any rebounds of bullets or bullet fragments)
- Reinforced front frames
- Target lighting
- PCs and printers
- Networking of PCs with each other and components for connection to the internet
- Monitors, projectors and screens for the spectators
- Range clocks, target numbers, wind flags and carpets for prone position
- Installation, commissioning, training and competing
- Packaging and transportation costs

If these services or components are ordered from SIUS AG, they are calculated according to costs and effort.

Installation requirements

- Before starting the installation all on-site craft works must be completed in the shooting ranges. Thus, among others the foundations incl. necessary additional parts of the firing ranges. Electrical installations must be completely installed and intact. Furthermore, the firing ranges have to be cleared from all subjects and cleaned
- Roofing and protection against direct sunlight for optical targets must be ready.
- The 230/110 volt power supply for the installation must be built-in and operational.

The customer agrees to provide photographic evidence of the completion of the necessary preparations two weeks ahead of the installation date at the latest. If this requirement cannot be met, we reserve our right to schedule a new installation and acceptance date.

Approvals

Our system is the only one worldwide that has the ISSF-approval for all disciplines. Thus the targets S10, LS10, RT10, S25/50, HS25/50 und S310 are ISSF Phase 3 approved and therefore ISSF-compliant. This ISSF-approval is the necessary requirement for the performance of Olympic Games, World and Continental Championships and World Cups under the direction of the ISSF.

Warranties, guarantees and reservation of ownership

We explicitly refer to our Terms and Conditions and Warranty Terms: [sius.com/warrantyconditions](https://www.sius.com/warrantyconditions)

We reserve the right to effect technical changes and amendments resulting from future developments without prior notice.

Agenda

Agenda Item No	13
Agenda	<i>Budget Estimates, Financial Assistance to Host State and Roles and Responsibilities division of Khelo India Youth Games Madhya Pradesh, 2022</i>
Vertical	<i>Sports Competitions & Talent Development</i>
Financial Allocation for the Vertical during the Year 2022-23	<i>Rs. 22 Crores (Sports Competitions Component under sports competitions & talent development vertical)</i>

Detailed Description of Agenda:

Under the component ‘Sports Competitions and Talent Development’ (formerly known as Annual Sports Competitions) of Khelo India Scheme, 4 editions of Khelo India Youth Games namely; (i) Khelo India School Games New Delhi, 2018 (ii) Khelo India Youth Games Maharashtra, 2019 (iii) Khelo India Youth Games Assam, 2020 (iv) Khelo India Youth Games Haryana, 2021 have been successfully conducted so far.

2. Further, the next edition of Khelo India Youth Games (KIYG) is scheduled to be held in the State of Madhya Pradesh from 31st Jan to 11th Feb, 2023 in 27 Sports Disciplines at 9 different cities (8 cities of MP and Delhi) with the tentative participation of 6000 athletes.

3. In connection to the above, as per the distribution of proposed roles and responsibilities amongst Sports Authority of India (SAI), Govt. of Madhya Pradesh and National Sports Federations (NSFs) (*copy of the roles and responsibilities matrix placed at Annexure-VI*), the budget estimates of Khelo India Youth Games Madhya Pradesh, 2022 have been prepared as follows:

S.No	Functional Areas/Items of Expenditure	Estimated budget for KIYG 2021	Actual Expenditure for KIYG 2021	Estimated budget for KIYG 2022
1	Event Operations (Responsibility of Host State with funding from MYAS/SAI)			
A	Opening Ceremony	5.00	12.59	5.00
B	Operations (Venue Operations, Games Operations, Media Operations)	5.39	4.41	6.38
C	Venue Overlays	4.04	9.84	5.85
D	Sports Presentations	1.23	0.84	1.19
E	Spectator Engagement	1.14	1.18	1.88
F	Venue Catering	0.68	-	-
G	GTCC Operations & State Coordination	0.44	0.35	0.39
H	ICT Equipment; Invitations, Stationery, and Collaterals; Volunteers’ Briefing & Post Games Operations	0.63	0.69	0.69
Sub-Total (A)		18.55	29.91	21.38
2	Event Operations (Responsibility of SAI)			
A	Accreditation	0.15	0.17	0.24
B	Venue Branding	1.60	2.36	2.32
C	Design	0.37	0.17	0.18
Sub-Total (B)		2.12	2.7	2.74

S.No	Functional Areas/Items of Expenditure	Estimated budget for KIYG 2021	Actual Expenditure for KIYG 2021	Estimated budget for KIYG 2022
3	Sports Kit	8.00	4.88	6.79
4	Technical Conduct (incl. Fee of Technical Officials (TOs), Competition Managers (CM) and Sports Specific Volunteers (SSVs), CMs/TOs Kit, procurement of stationery items, TA/DA to TOs/CMs & etc. including TSR	5.75	5.12	6.66
5	Travel of State Contingent	4.62	4.62	6.57
6	Administrative Expenditure (incl. salary & TA/DA to the workforce, air & local Travel, Boarding, Lodging and expenditure on the conduct of meetings, miscellaneous, etc.)	1.85	0.7	2.21
7	IT & GMS*	0	0	1.03
Sub-Total (C)		20.22	15.32	23.26
Grand Total (A+B+C)		40.89	47.92	47.38

Note: The budget estimates for Media Operations, Publicity & Advertisement and Dope Control/Medical Services may be decided later as per the requirement. However, it is pertinent to mention that no amount was allocated in these heads during KIYG 2021.

**Hiring of PMU for providing manpower & justification for development of GMS is placed at Annexure VII.*

4. The above-mentioned budget estimate of Rs. 47.38 Crores towards the conduct of KIYG Madhya Pradesh 2022 is placed before DPAC for approval. Further, it is also proposed that a single execution agency should be appointed by the state after due process on the pattern of Khelo India Youth Games 2021. The single agency will assist state & SAI to execute their respective responsibilities.

5. Furthermore, for the execution of its responsibilities, it is proposed to provide an amount of Rs. 24.12 Cr to the Host state on lump sum basis to meet above expenditure (Rs. 21.38 Crore for responsibility of Host State + Rs. 2.74 Cr. for responsibility of SAI to be executed through Event Management Agency). In case, expenditure on the roles and responsibilities of Host State is more, the same to be borne by the state.

6. In addition to above, it is to convey that MYAS, GoI vide letter dated 05.08.2022 has already communicated Host State (Madhya Pradesh) to enter into agreement.

7. Further, DPAC may decide on the following:

- To explore the option whether expenditure related to travel contingent can be borne by respective States/UTs

Approval of the DPAC is solicited for:

- i. Distribution of roles and responsibilities amongst SAI, Host State and NSFs on similar lines of Khelo India Youth Games Haryana 2021.*
- ii. Budget Estimates of Rs. 47.38 Crores towards the conduct of KIYG Madhya Pradesh 2022.*
- iii. Financial Assistance of Rs. 24.12 Crores (Rs. 21.38 for responsibility of Host State + Rs. 2.74 Cr. for responsibility of SAI to be executed through Event Management Agency to Govt. of Madhya Pradesh for KIYG 2022.*
- iv. Hiring of a single EMA for execution of roles and responsibilities of SAI & Host State.*

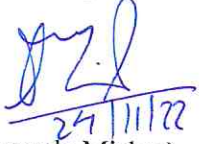
SAI Head Office
J N Stadium Complex (East Gate)
Lodi Road
New Delhi 110003

File No. DDG/SAI/KI/DPAC/2019

Dated : 24.11.2022

Subject : Minutes of 37th Departmental Project Approval Committee (DPAC) held on 21.11.2022

Please find enclosed the Minutes of 37th Departmental Project Approval Committee (DPAC) for various components of Khelo India Scheme held on 21.11.2022 under the chairmanship of Smt. Sujata Chaturvedi, Secretary (Sports) MYAS for your kind perusal please.


24/11/22

(Sibananda Mishra)
Deputy Director, Events

Encl : As above

To,

The Members of the Departmental Project Approval Committee of Khelo India

Copy to :

1. Sr. Director, Khelo India
2. Director, Khelo India
3. DD to DG, SAI
4. DD, KIC and Academies
5. AD, SFW

Minutes of the 37th meeting of the Departmental Project Approval Committee (DPAC) held on 21.11.2022

The 37th meeting of the DPAC was held on 21.11.2022 at 04:00pm under the Chairmanship of Secretary (Sports) Govt. of India.

The list of the participants is placed at *Annexure I*.

Agenda No.	Agenda Item	Minutes of the Meeting
1.	Confirmation of the minutes of the 36th meeting of DPAC held on 02.09.2022	Confirmed
2.	Action Taken report on 36th meeting of DPAC held on 02.09.2022	Confirmed. DPAC observed the following w.r.t Pt. No. 6: Comprehensive strategy for promotion of Indigenous games to be drafted.
3.	Opening of District-wise Khelo India Centres (KICs) in Andhra Pradesh, Assam, Chhattisgarh and Telangana	Approved.
4.	Adoption of Khelo India State Centre of Excellence in Gujarat	Approved.
5.	Change in disciplines & districts of Khelo India Centres	Approved.
6.	Procurement of Consumable & Non-consumable equipment for STCs & NCoEs	Agenda for STCs withdrawn. Agenda for NCOEs to be referred to MDSD, MYAS for concurrence for budget availability before placing in the subsequent DPAC meeting.
7.	Budget approval of Rs. 50 lakhs for the conduct of Fit India School Week 2022	Approved.
8.	Selection Of Program Management Unit (PMU) For National and Regional Trainings of Physical Education Teachers	Deferred. Detailed presentation to be given to Secretary (Sports) before placing in the subsequent DPAC meeting.
9.	Promotion of Fit India mobile application	Rs. 50 lakhs per year approved for content creation and promotional activities.
10.	Allocation of Rs.40,00,000/- for covering the cost incurred by National Testing Agency (NTA) for Fit India Quiz	Approved.



Agenda No.	Agenda Item	Minutes of the Meeting
11.	Approval of 10% contingency clause for 06 tournaments approved in 34th DPAC	Approved.
12.	Proposal for hosting Khelo India Zonal Archery Tournament by Archery Association of India	Approved in principle. Pilot project for Archery to be done from Internal Revenue of SAI.
13.	Budget Estimates, Financial Assistance to Host State and Roles and Responsibilities division of Khelo India Youth Games Madhya Pradesh, 2022	Approved.
14.	Conduct of City League	Approved.
15.	RFP for sponsorship of Khelo India Games	Approved.
16.	Hiring of Production and Media Rights partner for Khelo India Youth Games and Khelo India University Games	Approved.

The meeting ended with a vote of thanks to the chair.



The following members were present in the meeting:

1. Sh. Sandip Pradhan, Director General, SAI
2. Sh. Kunal, Joint Secretary (Development), MYAS
3. Sh. Manoj Sethi, JS & FA, MYAS
4. Sh. Shailesh Rajan, ED (Finance), SAI

The following officers were also present:

1. Ms. Ekta Vishnoi, Senior Director (Khelo India)
2. Sh. Arun Gupta, Director (Khelo India)
3. Sh. Dayanand, Director, MYAS
4. Sh. Prashant Singh, Deputy Director (SAI)
5. Sh. Sibananda Mishra, Deputy Director (Events, KI)
6. Sh. Sachin K, Deputy Director (Khelo India)

Proposed Khelo India Centres for State of Andhra Pradesh

S. No	Name of the District	Name of the Centre	Sports Discipline
1	Parvathipuram Manyam	DSA, Parvathipuram, Manyam	Weightlifting
2	Alluri Seetharama Raju	DSA, Alluri Seetharamaraju Paderu	Wrestling
3	Anakapalli	DSA, Anakapalli	Boxing
4	East Godavari, Rajamahendravaram	DSA, East Godavari, Rajamahendravaram	Football
5	West Godavari, Bhimavaram	DSA, West Godavari, Bhimavaram	Rifle Shooting
6	Krishna, Machilipatnam	DSA, Machilipatnam	Swimming
7	Guntur	DSA, Guntur	Judo
8	Bapatla	DSA, Bapatla	Fencing
9	DSA, Nandyal	DSA, Nandyal	Hockey
10	Sri Sathya Sai District	DSA Sri Satya Sai District Puttaparthi	Judo
11	Annamayya District	DSA Annamayya District, Rayachoty	Fencing
12	Chittoor District	DBA, Chittoor	Fencing

Proposed Khelo India Centres for State of Assam

SN	District	Name of the Centre	Sports Discipline
1	Tezpur	Tezpur District Sports Association	Hockey
2	Charaideo	Bampather	Rugby
3	Sivasagar	Dikhowmukh Health & Athletics Club	Weightlifting
4	Nalbari	Kho-Kho Coaching Centre	Kho-Kho
5	Bongaigaon	Bongaigaon Hockey Association	Hockey
6	Biswanath	Biswanath District Amaeture Boxing Association	Boxing
7	Darrang	Bhakatpara Bodo Sports Club	Kabaddi
8	Kamrup	Dakshin Kamrup Vidyapith High School	Kho-Kho
9	Kamrup(M)	Ulubari Boxing Club	Boxing
10	Chirang	Sidli Kashikotra H.S School	Football
11	Udalguri	Dhaneshwar Basumatary Boxing Training Centre, Udalguri	Boxing
12	Baksa	District Sports Complex, Baksa	Archery

Proposed Khelo India Centres for State of Chhattisgarh

SN	District	Name of the Centre	Sports Discipline
1	Balod	Khel Prashikshan Kendra, Dalli Rajhara Sports & Youth Welfare	Weightlifting
2	Balodabazar	District Football Training Centre Sports & Youth Welfare Kasdol	Football
3	Durg	District Kabbadi Training Centre, Patan Sports & Youth Welfare	Kabbadi
4	Kanker	Kho-Kho Prashikshan Kendra, Kanker Sports & Youth Welfare	Kho-kho
5	Raipur	Sports & Youth Welfare Weightlifting Centre, Raipur	Weightlifting
6	Raigarh	Badminton Training Centre, Raigarh Sports & Youth Welfare	Badminton
7	Sukma	Sports & Youth Welfare Football Training Centre, Sukma	Football

Proposed Khelo India Centres for State of Telangana

SN	Name of the District	Name of the Centre	Sports Discipline
1	Khammam	Sardar Patel Stadium, Khammam	Archery
2	Yadadri-Bhuvanagiri	Outdoor Stadium Alair	Hockey
3	Bhadradi Kothagudem	Sri Rama Archery Academy, Chunchupalli (V&M)	Archery
4	Adilabad	Indira Priyadarshini Stadium	Hockey
5	Medak	Govt. High School, Ramayampet	Cycling
6	Nalgonda	Nagarjuna Government Degree College	Hockey
7	Mulugu	Asilal Cycling Academy, Mulugu, Mulugu District	Cycling
8	Wanaparthy	Football Centre, PJP Grounds, Pebbair	Football
9	Narayanpet	DYSO, Mini Stadium Narayanpet	Athletics
10	Kamareddy	Kamareddy Badminton Academy, Beside Forest Office, Kamareddy	Badminton
11	Karimnagar	Government Regional Sports School	Judo
12	Nizamabad	Archery Centre, Rajaram Stadium, Nizamabad	Archery
13	Hanumakonda	Government High School, Ground, Near Ashok theatre, Hanumakonda	Boxing
14	Warangal	O-City Stadium, Laxmipuram	Judo
15	Mahabubabad	ZPPHS School Grounds Kesamudram	Kho-Kho
16	Siddipet	Ranganayak Sagar, Chandulpur, Lingareddypally	Cycling
17	Suryapet	KRR Govt. Arts & Science College, Kodad	Kabaddi



01-28002(04)/9/2023-HO - Events and Competition
231277/2023/HO - Events & Competition



संचालनालय खेल और युवा कल्याण म0प्र0 टी0टी0 नगर स्टेडियम भोपाल

क्रमांक / 7778 / खे.यु.क. / अधो. / 2023
प्रति,

भोपाल, दिनांक 18 / 11 / 2023

महानिदेशक
भारतीय खेल प्राधिकरण
भारत सरकार
युवा कार्यक्रम एवं खेल मंत्रालय
नई दिल्ली।

विषय :- खेलो इण्डिया यूथ गेम्स 2022 के आयोजन के संबंध में।
संदर्भ :- भारतीय खेल प्राधिकरण, नई दिल्ली से प्राप्त पत्र क्र. 01-28/8/2022-HO-
Events and Competitions, दिनांक 02.12.2022।

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उपरोक्त विषयांतर्गत संदर्भित पत्र का कृपया अवलोकन करें। खेलो इण्डिया यूथ गेम्स, 2022 के आयोजन हेतु भारतीय खेल प्राधिकरण, भारत सरकार द्वारा राशि रू. 24.12 करोड़ की स्वीकृति प्रदान की गई थी, जिसका मदवार विवरण निम्नानुसार है :-

S.No	Functional Areas/Items of expenditures	Funds allocated KIYG 2022 (Rs. In Crore)
I	Event Operations (Responsibility of Host State with funding from MYAS/SAI)	
A	Opening Ceremony	5.00
B	Operations (Venue Operations, Games Operations, Media Operations)	6.38
C	Venue Overlays	5.85
D	Sports Presentations	1.19
E	Spectator Engagement	1.88
F	Venue Catering	-
G	GTCC Operations & State Corodination	0.39
H	ICT Equipment; Invitations, Stationery, and collaterals; volunteers briefing & Post Games Operations	0.69
Sub- Total (1)		21.38
II	Event Operations (Responsibility of SAI)	
A	Accreditation	0.24
B	Venue Branding	2.32
C	Design	0.18
Sub- Total (2)		2.74
Financial Assitance approved for Host State (I +II)		24.12

खेलो इण्डिया यूथ गेम्स, 2022 का आयोजन मध्यप्रदेश में किए जाने हेतु मंत्रिपरिषद् द्वारा पूंजीगत व्यय अंतर्गत राशि रु. 117.37 करोड़ तथा राजस्व मद अंतर्गत 112.69 करोड़, इस प्रकार कुल राशि रु. 230.06 करोड़ की स्वीकृति प्रदान की गई थी, जिसके विरुद्ध पूंजीगत व्यय अंतर्गत राशि रु. 70.28 करोड़ का भुगतान किया जा चुका है, राशि रु. 25.81 करोड़ का भुगतान किया जाना शेष है, इसी प्रकार राजस्व व्यय अंतर्गत राशि रु. 120.32 करोड़ का भुगतान किया जा चुका है तथा राशि रु. 14.31 करोड़ का भुगतान किया जाना शेष है, परंतु राज्यांश मद में बजट के अभाव में विभिन्न फर्मों से प्राप्त अंतिम देयकों का भुगतान नहीं किया जा सका है। मंत्रिपरिषद् द्वारा राजस्व व्यय हेतु अनुमोदित राशि, व्यय राशि एवं शेष राशि का विवरण निम्नानुसार है :-

(राशि रु. लाख में)

क्र.	विवरण	मंत्रिपरिषद् द्वारा अनुमोदित राशि	पी.एम.यू./संचा. समिति द्वारा अनुशंसित राशि	भुगतान की गई राशि	शेष राशि
1	आवास, भोजन, परिवहन	5782.00	6508.62	5821.13	687.49
2	उद्घाटन एवं समापन समारोह	1770.00	1846.44	1588.8	257.64
3	आयोजन स्थल का संचालन, प्रोटोकॉल, वेन्यू ओवरले, अन्य राज्य के साथ समन्वय, सुरक्षा, दर्शकों की व्यवस्था, वॉलेंटियर, चिकित्सा एवं सुरक्षा व्यवस्था	2950.00	4640.03	4245.78	394.25
4	मेजबान शहर के द्वारा सक्रियता प्रचार-प्रसार	590.00	243.76	164.03	79.73
5	परियोजना प्रबंधन इकाई	177.00	125.17	118.64	6.53
6	अन्य व्यय	-	99.69	93.86	5.83
	कुल योग	11269.00	13463.71	12032.24	1431.47

भारत सरकार से प्राप्त पत्र में यह उल्लेख किया गया है कि मेजबान राज्य उपरोक्त आवंटित राशि को आवश्यकता के आधार पर व्यय की एक मद से दूसरी मद में पुनर्विनियोजन किया जा सकता है। भारत सरकार द्वारा स्वीकृत राशि के विरुद्ध राशि रु.

23.90 करोड़ जारी की जा चुकी है, जिसमें वेन्यू केटरिंग मद में राशि उपलब्ध नहीं कराए जाने के कारण खेलो इण्डिया यूथ गेम्स, 2022 हेतु अनुबंधित फर्म मेसर्स थॉमस कुक, मुंबई (ACT) के अंतिम देयकों का भुगतान नहीं किया गया है।

यह उल्लेखनीय है कि खेलो इण्डिया यूथ गेम्स, 2021 के आयोजन हेतु हरियाणा राज्य के लिये वेन्यू केटरिंग मद में राशि रु. 0.68 करोड़ जारी की गई थी।

खेलो इण्डिया यूथ गेम्स, 2022 के आयोजन हुए लगभग 8-9 माह व्यतीत हो गए हैं, परंतु मेसर्स थॉमस कुक से लिए गए अनुबंध अनुसार पी.एम.यू. द्वारा अनुशंसित राशि का भुगतान नहीं किया जा सका है। भारतीय खेल प्राधिकरण द्वारा स्वीकृत राशि के विरुद्ध वर्तमान में राशि रु. 4.35 करोड़ उपलब्ध है, परंतु वेन्यू केटरिंग मद में राशि का प्रावधान न होने के कारण मेसर्स थॉमस कुक, मुंबई को राशि का भुगतान नहीं किया जा सका है।

अतः अनुरोध है कि खेलो इण्डिया यूथ गेम्स, 2022 के आयोजन में वेन्यू केटरिंग मद में अनुबंधित फर्म मेसर्स थॉमस कुक, मुंबई से प्राप्त देयकों के भुगतान हेतु अनुमति प्रदान करने का कष्ट करें।


18/11/23

संचालक

खेल और युवा कल्याण, म0प्र0

दिनांक 18 / 11 / 2023

पृ.क्र. 7779/खे.यु.क./अधो./2023

प्रतिलिपि :-

- 1/ सचिव, भारत सरकार, युवा कार्यक्रम एवं खेल मंत्रालय, नई दिल्ली की ओर सूचनार्थ।
- 2/ सचिव, खेल और युवा कल्याण विभाग, मंत्रालय, वल्लभ भवन, भोपाल की ओर सूचनार्थ।
- 3/ क्षेत्रीय निदेशक, भारतीय खेल प्राधिकरण, मध्यक्षेत्र, बिशनखेड़ी, भोपाल की ओर सूचनार्थ।


18/11/23

संचालक

खेल और युवा कल्याण, म0प्र0

01-28002(04)/9/2023-HO - Events and Competition

231269/2023/HO - Events & Competition

File No: 01-28/8/2022-HO-Events and Competition

December 02, 2022

To,

Ms Deepti Gaur Mukherjee
Principal Secretary (Sports)
Government of Madhya Pradesh

Subject: Sanction of funds for Khelo India Youth Games Madhya Pradesh, 2022

Respected Madam,

In continuation to the letter no. KI/KIYG-2022/Coord/0808/2020-21 dated 10.10.2021 regarding the conduct of Khelo India Youth Games Madhya Pradesh, 2022, I am directed to convey the approval of Competent Authority for the allocation of funds to the Directorate of Sports and Youth Welfare, Government of Madhya Pradesh as per the statement as under:

S.No	Functional Areas/Items of Expenditure	Funds allocated KIYG 2022 (Rs in Crore)
I	Event Operations (Responsibility of Host State with funding from MYAS/SAI)	
A	Opening Ceremony	5.00
B	Operations (Venue Operations, Games Operations, Media Operations)	6.38
C	Venue Overlays	5.85
D	Sports Presentations	1.19
E	Spectator Engagement	1.88
F	Venue Catering	-
G	GTCC Operations & State Coordination	0.39
H	ICT Equipment; Invitations, Stationery, and Collaterals; Volunteers' Briefing & Post Games Operations	0.69
	Sub-Total (1)	21.38
II	Event Operations (Responsibility of SAI)	
A	Accreditation	0.24
B	Venue Branding	2.32
C	Design	0.18
	Sub-Total (2)	2.74
	Financial Assistance approved for Host State (I + II)	24.12
	<i>In words: Twenty Four Crore and Twelve Lakhs only</i>	

It is also conveyed that the Host State may re-appropriate the aforementioned allocated funds from the one item of expenditure to the other on need basis.



It is informed that funds to the tune of Rs. 12.06 Crores i.e. 50% of the total approved budget of Rs. 24.12 Crores will be released to Govt. of Madhya Pradesh for Khelo India Youth Games Madhya Pradesh, 2022 .

Further, it is hereby informed that as per norms, for release of balance amount, Govt. of Madhya Pradesh will be required to provide Utilization Certificate for amount of Rs. 12.06 Crores in the prescribed format (format of Utilization Certificate is enclosed for reference) along with a detailed expenditure statement.

This is for your information and necessary action please.

Yours faithfully

Amar Jyoti

Director, Khelo India

Encl: As above

Copy to:

1. Director, Directorate of Sports and Youth welfare, Govt. of Madhya Pradesh
2. RD I/C, SAI RC Bhopal.
3. DD to DG (SAI)
4. PA to Senior Director, Khelo India.

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DATE

11/01/2024

ANNEXURE III - A

RO NO :	47103/15/0022/2324	REF. & DATE :	CONTACT@FITINDIA.GOV.IN - 28/12/2023 00:00:00		
KEY NO :	47103/15/0022/2324	CONT.PERSON :	SH.ARUN KUMAR GUPTA	ENGLISH	0.00 X 0.00
AD TYPE	DISPLAY (GOVT.AUTO.,PSUS)	DESIG. :	DIRECTOR	HINDI	0.00 X 0.00
B.W/COL :	COLOR	ADDRESS :	SPORTS AUTHORITY OF INDIA	OTHERS	0.00 X 0.00
CATEGORY :	DISPLAY WITH ILLUSTRATIONS		DELHI	ENGLISH PAGES	1.00
				HINDI PAGES	1.00
				OTHER PAGES	1.00

S. NO.	CODE	NAME	CITY	LAN	PERIOD	CIRC	INS DATE	LAST DATE	INST	INS	COST
SMALL											
1	100448	DECCAN CHRONICLE	VISAKHAPATNAM	ENGLISH	DAILY(M)	25000	19/01/2024	19/01/2024	B1	1	35476.00
MEDIUM											
2	100050	ASSAM TRIBUNE	GUWAHATI	ENGLISH	DAILY(M)	40478	19/01/2024	19/01/2024	B1	1	52713.00
BIG											
3	127055	DAINIK JAGRAN	PATNA	HINDI	DAILY(M)	275979	19/01/2024	19/01/2024	B4	1	280475.00
4	180367	ROZANA SPOKESMAN	CHANDIGARH	PUNJABI	DAILY(M)	96119	19/01/2024	19/01/2024	B4	1	101632.00
5	120018	NAV BHARAT	RAIPUR	HINDI	DAILY(M)	304563	19/01/2024	19/01/2024	B1	1	303576.00
6	100025	THE HINDUSTAN TIMES	DELHI	ENGLISH	DAILY(M)	615741	19/01/2024	19/01/2024	B1	1	629560.00
7	122856	DAINIK JAGRAN	DELHI	HINDI	DAILY(M)	317634	19/01/2024	19/01/2024	B1	1	322801.00
SMALL											
8	101172	THE TIMES OF INDIA	PANAJI	ENGLISH	DAILY(M)	13935	19/01/2024	19/01/2024	B1	1	26737.00
9	100010	INDIAN EXPRESS	AHMEDABAD	ENGLISH	DAILY(M)	18953	19/01/2024	19/01/2024	B1	1	36172.00
MEDIUM											
10	127920	DIVYA HIMACHAL	SHIMLA	HINDI	DAILY(M)	26282	19/01/2024	19/01/2024	B1	1	45906.00
BIG											
11	100070	EXCELSIOR	JAMMU	ENGLISH	DAILY(M)	238709	19/01/2024	19/01/2024	B4	1	242588.00
12	101107	RISING KASHMIR	SRINAGAR	ENGLISH	DAILY(M)	85102	19/01/2024	19/01/2024	B1	1	94762.00
13	120286	PRABHAT KHABAR	RANCHI	HINDI	DAILY(M)	123770	19/01/2024	19/01/2024	B4	1	123357.00
14	100577	DECCAN HERALD	BENGALURU	ENGLISH	DAILY(M)	92248	19/01/2024	19/01/2024	B1	1	101632.00

15	430179	VAARTHA BHARTI	MANGALURU	KANNADA	DAILY(M)	93016	19/01/2024	19/01/2024	B4	1	97723.00
SMALL											
16	101485	THE TIMES OF INDIA	THIRUVANANTHAPURAM	ENGLISH	DAILY(M)	12605	19/01/2024	19/01/2024	B1	1	26737.00
BIG											
17	130223	PATRIKA	BHOPAL	HINDI	DAILY(M)	132385	19/01/2024	19/01/2024	B1	1	131691.00
18	101001	THE HINDUSTAN TIMES	MUMBAI	ENGLISH	DAILY(M)	219775	19/01/2024	19/01/2024	B4	1	223355.00
MEDIUM											
19	120186	NAVBHARAT TIMES	MUMBAI	HINDI	DAILY(M)	73047	19/01/2024	19/01/2024	B4	1	76224.00
20	100809	THE TIMES OF INDIA	BHUBANESWAR	ENGLISH	DAILY(M)	32584	19/01/2024	19/01/2024	B1	1	45906.00
BIG											
21	131198	DAINIK SAVERA TIMES	JALANDHAR	HINDI	DAILY(M)	350854	19/01/2024	19/01/2024	B4	1	356571.00
22	120067	RAJASTHAN PATRIKA	JAIPUR	HINDI	DAILY(M)	381993	19/01/2024	19/01/2024	B4	1	380753.00
SMALL											
23	100012	THE NEW INDIAN EXPRESS	CHENNAI	ENGLISH	DAILY(M)	13116	19/01/2024	19/01/2024	B4	1	26223.00
BIG											
24	400053	DINAKARAN	CHENNAI	TAMIL	DAILY(M)	275520	19/01/2024	19/01/2024	B4	1	304695.00
SMALL											
25	101394	THE TIMES OF INDIA	COIMBATORE	ENGLISH	DAILY(M)	24938	19/01/2024	19/01/2024	B1	1	25837.00
BIG											
26	100447	DECCAN CHRONICLE	HYDERABAD	ENGLISH	DAILY(M)	429627	19/01/2024	19/01/2024	B4	1	428215.00
27	120222	DAINIK JAGRAN	LUCKNOW	HINDI	DAILY(M)	256501	19/01/2024	19/01/2024	B4	1	260685.00
28	126986	AMAR UJALA	DEHRADUN	HINDI	DAILY(M)	79605	19/01/2024	19/01/2024	B1	1	84726.00
29	100543	THE STATESMAN	KOLKATA	ENGLISH	DAILY(M)	124037	19/01/2024	19/01/2024	B1	1	126054.00

PAPER TYPE	NO	AMOUNT	%AGE
BIG	19	4594851.00	92.030000
MEDIUM	4	220749.00	4.420000
SMALL	6	177182.00	3.550000
TOTAL	29	4992782.00	100.000000

LANGUAGE	NO	AMOUNT	%AGE
ENGLISH	15	2121967.00	42.500000
HINDI	11	2366765.00	47.400000
OTHERS	3	504050.00	10.100000
TOTAL	29	4992782.00	100.000000

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Annexure III - B**List of Proposed Newspapers with Editions**

S. NO.	NAME	CITY	LANGUAGE
1	DECCAN CHRONICLE	VISAKHAPATNAM	ENGLISH
2	ASSAM TRIBUNE	GUWAHATI	ENGLISH
3	DAINIK JAGRAN	PATNA	HINDI
4	NAV BHARAT	RAIPUR	HINDI
5	HINDUSTAN TIMES	DELHI	ENGLISH
6	DAINIK JAGRAN	DELHI	HINDI
7	THE TIMES OF INDIA	PANJI	ENGLISH
8	INDIAN EXPRESS	AHEMDABAD	ENGLISH
9	DIVYA HIMACHAL	SHIMLA	HINDI
10	EXECLISOR	JAMMU	ENGLISH
11	RISING KASHMIR	SRINAGAR	ENGLISH
12	PRABHAT Khabhar	RANCHI	HINDI
13	DECCAN HERALD	BENGALURU	ENGLISH
14	THE TIMES OF INDIA	THIRUVANTHAPURAM	ENGLISH
15	PATRIKA	BHOPAL	HINDI
16	THE HINDUSTAN TIMES	MUMBAI	ENGLISH
17	NAVBHARAT TIMES	MUMBAI	HINDI
18	THE TIMES OF INDIA	BHUBANESWAR	ENGLISH
19	DAINIK SAVERA TIMES	JALANDHAR	HINDI
20	RAJASTHAN PATRIKA	JAIPUR	HINDI
21	THE NEW INDIAN EXPRESS	CHENNAI	ENGLISH
22	DINAKARAN	CHENNAI	TAMIL
23	THE TIMES OF INDIA	COIMBATORE	ENGLISH
24	DECCAN CHRONICLE	HYDERABAD	ENGLISH
25	DAINIK JAGRAN	LUCKNOW	HINDI
26	AMAR UJALA	DEHRADUN	HINDI
27	THE STATESMAN	KOLKATA	ENGLISH
28	TIMES OF INDIA	DELHI	ENGLISH
29	TIMES OF INDIA	CHENNAI	ENGLISH
30	DECCAN CHRONICLE	CHENNAI	ENGLISH
31	DINAMALAR	CHENNAI	TAMIL
32	DINAMANI	CHENNAI	TAMIL

33	THANTHI	CHENNAI	TAMIL
34	DINAKARAN	COIMBATORE	TAMIL
35	DINAMALAR	COIMBATORE	TAMIL
36	DINAMANI	COIMBATORE	TAMIL
37	THANTHI	COIMBATORE	TAMIL
38	THE NEW INDIAN EXPRESS	MADURAI	ENGLISH
39	DINAKARAN	MADURAI	TAMIL
40	DINAMALAR	MADURAI	TAMIL
41	DINAMANI	MADURAI	TAMIL
42	THANTHI	MADURAI	TAMIL
43	THE NEW INDIAN EXPRESS	TIRUCHIRAPALLY	ENGLISH
44	DINAKARAN	TIRUCHIRAPALLY	TAMIL
45	DINAMALAR	TIRUCHIRAPALLY	TAMIL
46	DINAMANI	TIRUCHIRAPALLY	TAMIL
47	THANTHI	TIRUCHIRAPALLY	TAMIL
48	THE NEW INDIAN EXPRESS	Coimbatore	ENGLISH

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DATE

18/01/2024

Annexure III - C

RO NO :	47103/15/0022/2324	REF. & DATE :	CONTACT@FITINDIA.GOV.IN - 28/12/2023 00:00:00		
KEY NO :	47103/15/0022/2324	CONT.PERSON :	SH.ARUN KUMAR GUPTA	ENGLISH	0.00 X 0.00
AD TYPE	DISPLAY (GOVT.AUTO.,PSUS)	DESIG. :	DIRECTOR	HINDI	0.00 X 0.00
B.W/COL :	COLOR	ADDRESS :	SPORTS AUTHORITY OF INDIA	OTHERS	0.00 X 0.00
CATEGORY :	DISPLAY WITH ILLUSTRATIONS		DELHI	ENGLISH PAGES	1.00
				HINDI PAGES	1.00
				OTHER PAGES	1.00

S. NO.	CODE	NAME	CITY	LAN	PERIOD	CIRC	INS DATE	LAST DATE	INST	INS	COST
SMALL											
1	100448	DECCAN CHRONICLE	VISAKHAPATNAM	ENGLISH	DAILY(M)	25000	19/01/2024	19/01/2024	B1	1	35476.00
MEDIUM											
2	100050	ASSAM TRIBUNE	GUWAHATI	ENGLISH	DAILY(M)	40478	19/01/2024	19/01/2024	B1	1	52713.00
BIG											
3	127055	DAINIK JAGRAN	PATNA	HINDI	DAILY(M)	275979	19/01/2024	19/01/2024	B1	1	280475.00
4	120018	NAV BHARAT	RAIPUR	HINDI	DAILY(M)	304563	19/01/2024	19/01/2024	B1	1	303576.00
5	100025	THE HINDUSTAN TIMES	DELHI	ENGLISH	DAILY(M)	615741	19/01/2024	19/01/2024	B4	1	629560.00
6	100002	THE TIMES OF INDIA	DELHI	ENGLISH	DAILY(M)	535267	19/01/2024	19/01/2024	B4	1	543969.00
7	122856	DAINIK JAGRAN	DELHI	HINDI	DAILY(M)	317634	19/01/2024	19/01/2024	B1	1	322801.00
SMALL											
8	101172	THE TIMES OF INDIA	PANAJI	ENGLISH	DAILY(M)	13935	19/01/2024	19/01/2024	B1	1	26737.00
9	100010	INDIANEXPRESS	AHMEDABAD	ENGLISH	DAILY(M)	18953	19/01/2024	19/01/2024	B1	1	36172.00
MEDIUM											
10	127920	DIVYA HIMACHAL	SHIMLA	HINDI	DAILY(M)	26282	19/01/2024	19/01/2024	B1	1	45906.00
BIG											
11	100070	EXCELSIOR	JAMMU	ENGLISH	DAILY(M)	238709	19/01/2024	19/01/2024	B1	1	242588.00
12	101107	RISING KASHMIR	SRINAGAR	ENGLISH	DAILY(M)	85102	19/01/2024	19/01/2024	B1	1	94762.00
13	120286	PRABHAT KHABAR	RANCHI	HINDI	DAILY(M)	123770	19/01/2024	19/01/2024	B1	1	123357.00
14	100577	DECCAN HERALD	BENGALURU	ENGLISH	DAILY(M)	92248	19/01/2024	19/01/2024	B1	1	101632.00

SMALL											
15	101485	THE TIMES OF INDIA	THIRUVANANTHAPURAM	ENGLISH	DAILY(M)	12605	19/01/2024	19/01/2024	B1	1	26737.00
BIG											
16	130223	PATRIKA	BHOPAL	HINDI	DAILY(M)	132385	19/01/2024	19/01/2024	B1	1	131691.00
17	101001	THE HINDUSTAN TIMES	MUMBAI	ENGLISH	DAILY(M)	219775	19/01/2024	19/01/2024	B1	1	223355.00
MEDIUM											
18	120186	NAVBHARAT TIMES	MUMBAI	HINDI	DAILY(M)	73047	19/01/2024	19/01/2024	B1	1	76224.00
19	100809	THE TIMES OF INDIA	BHUBANESWAR	ENGLISH	DAILY(M)	32584	19/01/2024	19/01/2024	B1	1	45906.00
BIG											
20	131198	DAINIK SAVERA TIMES	JALANDHAR	HINDI	DAILY(M)	350854	19/01/2024	19/01/2024	B1	1	356571.00
21	120067	RAJASTHAN PATRIKA	JAIPUR	HINDI	DAILY(M)	381993	19/01/2024	19/01/2024	B1	1	380753.00
22	101006	DECCAN CHRONICLE	CHENNAI	ENGLISH	DAILY(M)	125893	19/01/2024	19/01/2024	B4	1	125481.00
SMALL											
23	100012	THE NEW INDIAN EXPRESS	CHENNAI	ENGLISH	DAILY(M)	13116	19/01/2024	19/01/2024	B1	1	26223.00
BIG											
24	101175	THE TIMES OF INDIA	CHENNAI	ENGLISH	DAILY(M)	221343	19/01/2024	19/01/2024	B1	1	224942.00
25	400053	DINAKARAN	CHENNAI	TAMIL	DAILY(M)	275520	19/01/2024	19/01/2024	B4	1	304695.00
26	400244	DINAMALAR	CHENNAI	TAMIL	DAILY(M)	142866	19/01/2024	19/01/2024	B4	1	145180.00
SMALL											
27	400025	DINAMANI	CHENNAI	TAMIL	DAILY(M)	17452	19/01/2024	19/01/2024	B4	1	35476.00
BIG											
28	400002	THANTHI	CHENNAI	TAMIL	DAILY(M)	278933	19/01/2024	19/01/2024	B4	1	283477.00
SMALL											
29	100590	THE NEW INDIAN EXPRESS	COIMBATORE	ENGLISH	DAILY(M)	9212	19/01/2024	19/01/2024	B4	1	26223.00
30	101394	THE TIMES OF INDIA	COIMBATORE	ENGLISH	DAILY(M)	24938	19/01/2024	19/01/2024	B4	1	25837.00
BIG											
31	400055	DINAKARAN	COIMBATORE	TAMIL	DAILY(M)	126319	19/01/2024	19/01/2024	B4	1	139690.00
32	400246	DINAMALAR	COIMBATORE	TAMIL	DAILY(M)	122828	19/01/2024	19/01/2024	B4	1	124832.00
SMALL											
33	400130	DINAMANI	COIMBATORE	TAMIL	DAILY(M)	12739	19/01/2024	19/01/2024	B4	1	26223.00
MEDIUM											
34	400004	THANTHI	COIMBATORE	TAMIL	DAILY(M)	74539	19/01/2024	19/01/2024	B4	1	76224.00
SMALL											
35	100013	THE NEW INDIAN EXPRESS	MADURAI	ENGLISH	DAILY(M)	5198	19/01/2024	19/01/2024	B1	1	26223.00
BIG											

36	400054	DINAKARAN	MADURAI	TAMIL	DAILY(M)	116902	19/01/2024	19/01/2024	B4	1	129284.00
37	400245	DINAMALAR	MADURAI	TAMIL	DAILY(M)	148971	19/01/2024	19/01/2024	B4	1	165230.00
SMALL											
38	400026	DINAMANI	MADURAI	TAMIL	DAILY(M)	11812	19/01/2024	19/01/2024	B4	1	26223.00
BIG											
39	400003	THANTHI	MADURAI	TAMIL	DAILY(M)	100879	19/01/2024	19/01/2024	B4	1	102511.00
SMALL											
40	100940	THE NEW INDIAN EXPRESS	TIRUCHIRAPALLY	ENGLISH	DAILY(M)	5717	19/01/2024	19/01/2024	B1	1	26223.00
BIG											
41	400056	DINAKARAN	TIRUCHIRAPALLY	TAMIL	DAILY(M)	130224	19/01/2024	19/01/2024	B4	1	144006.00
42	400014	DINAMALAR	TIRUCHIRAPALLY	TAMIL	DAILY(M)	76291	19/01/2024	19/01/2024	B4	1	86387.00
SMALL											
43	400183	DINAMANI	TIRUCHIRAPALLY	TAMIL	DAILY(M)	10294	19/01/2024	19/01/2024	B4	1	26223.00
MEDIUM											
44	400005	THANTHI	TIRUCHIRAPALLY	TAMIL	DAILY(M)	73368	19/01/2024	19/01/2024	B4	1	76224.00
BIG											
45	100447	DECCAN CHRONICLE	HYDERABAD	ENGLISH	DAILY(M)	429627	19/01/2024	19/01/2024	B1	1	428215.00
46	120222	DAINIK JAGRAN	LUCKNOW	HINDI	DAILY(M)	256501	19/01/2024	19/01/2024	B1	1	260685.00
47	126986	AMAR UJALA	DEHRADUN	HINDI	DAILY(M)	79605	19/01/2024	19/01/2024	B1	1	84726.00
48	100543	THE STATESMAN	KOLKATA	ENGLISH	DAILY(M)	124037	19/01/2024	19/01/2024	B1	1	126054.00

PAPER TYPE	NO	AMOUNT	%AGE
BIG	29	6610485.00	89.890000
MEDIUM	6	373197.00	5.070000
SMALL	13	369996.00	5.030000
TOTAL	48	7353678.00	100.000000

LANGUAGE	NO	AMOUNT	%AGE
ENGLISH	21	3095028.00	42.090000
HINDI	11	2366765.00	32.180000
OTHERS	16	1891885.00	25.730000
TOTAL	48	7353678.00	100.000000

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Volleyball**Table I: Budget for Junior League**

S. N.	Particulars	Amount (appx.) (In Rs)
TO's Travel, Boarding & Lodging		
1	TO's Travelling 15 members @ 7000 pp (to & fro)	105000
2	TO's B & L for 15 members for 8 days @ 2200 per day pp	264000
3	NTO's Remuneration (DA sitting fees) for 8 days @ 1600 per day (11)	140800
4	ITO's Remuneration (DA sitting fees) for 8 days @ 1800 per day (3)	43200
5	CM Remuneration (DA sitting fees) for 8 days @ 2000 per day (1)	16000
(A)	TO's Expenses	569000
Local Conveyance		
1	Local Conveyance for TOs for 8 days, 2 Buses to & fro @ 5000 per day	80000
2	2 Cars for VIP's and other officials for 6 Days @ 3000 Per day	36000
(B)	Local Conveyance	116000
Other Expenses		
1	Ground Expenses for 8 days @ 10000 per day	80000
2	Stationary, Wi-Fi, Laptop & Printer on Rent @22,000	132000
3	Medical @8000	48000
4	Prize Money (3,00,000; 2,00,000; 1,00,000; 50,000)	650000
5	Trophy & Medals	40000
6	Branding, Marketing & Promotion	250000
7	TSR @1,50,000	900000
8	Tent, Stage, PA system @20,000	120000
9	Volunteers @250 (10 per day)	15000
10	Refreshments for Volunteers @300 (10 per day)	18000
11	Water (35 cans of 20L per day @Rs100 per can)	21000
12	Live Streaming & Photos @30,000 (6 days event + 1-day testing)	210000
13	Miscellaneous	20000
(C)	Other Expenses	2504000
	Grand Total A+B+C	31,89,000

Table II: Budget for Senior Women League

S. N	Particulars	Amount (appx.) (In Rs)
TO's Travel, Boarding & Lodging		
1	TO's Travelling 30 members @ 7000 pp (to & fro)	210000
2	TO's B & L for 30 members for 7 days @ 2200 per day pp	462000
3	NTO's Remuneration (DA sitting fees) for 7 days @ 1600 per day (23)	257600
4	ITO's Remuneration (DA sitting fees) for 7 days @ 1800 per day (6)	75600
5	CM Remuneration (DA sitting fees) for 7 days @ 2000 per day (1)	14000
(A)	TO's Expenses	1019200
Local Conveyance		
1	Local Conveyance for TOs for 7 days, 2 Buses to & fro @ 5000 per day	70000
2	2 Cars for VIP's and other officials for 5 Days @ 3000 Per day	30000
(B)	Local Conveyance	100000
Other Expenses		
1	Ground Expenses for 7 days @ 10000 per day	70000
2	Stationary, WIFI, (Laptop & Printer on Rent) @22,000	110000
3	Medical @8000	40000
4	Prize Money (3,00,000; 2,00,000; 1,00,000; 50,000)	650000
5	Trophy & Medals	40000
6	Branding, Marketing & Promotion	250000
7	TSR @1,50,000	750000
8	Tent, Stage, PA system @20,000	100000
9	Volunteers @250 (20 per day)	25000
10	Refreshments for Volunteers @300 (20 per day)	30000
11	Water (80 cans of 20L per day @Rs100 per can)	40000
12	Live Streaming & Photos @30,000 (5 days event + 1-day testing)	180000
13	Miscellaneous	20000
(C)	Other Expenses	2305000
	Grand Total A+B+C	34,24,200

Annexure- IV - B

Kabaddi

Budget for Women League

S.No	Particulars	Approx. Amount (In Rs)
TO's Travel, Boarding & Lodging		
1	TO's Travelling 14 @ 5000.00 (to and fro)	70000.00
2	TO's B & L for 11 days @3750.00 per day for 14 TO's	577500.00
3	TO's Remuneration for 11 days @ 1000 per day for 14 TO's	154000.00
(A)	TO's Expenses	801500.00
Local Conveyance		
1	4 Cars for VIP's and other officials for 5 Days @ 4000 Per day	80000.00
(B)	Local Conveyance	80000.00
Other Expenses		
1	Ground Expenses for 10 days like Line Tapes furniture etc (other than Mats)	100000.00
2	Stationary, (Laptop & Printer on Rent)	100000.00
3	Prize Money	1400000.00
4	Trophy & Medals	100000.00
5	TSR	1000000.00
6	Video Referral System	50000.00
7	Water & Refreshments	100000.00
8	Misc Expenses	59000.00
9	Branding & Promotion	250000.00
10	Live Telecast @ Rs.30,000 per day for 9 days	270000.00
(C)	Other Expenses	3429000.00
Grand Total A+B+C (If Mats are provided BY SAI)		4310500.00
(D)	Mats Cost for 600 pc 1X1 M 35 mm	840000.00
Grand Total A+B+C+D		5150500.00